

# **Justice System Appropriations Bill Senate File 497**

Last Action:

**Senate Floor**

April 29, 2015

**An Act relating to appropriations to the justice system, and including effective date provisions.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at: <http://www.legis.iowa.gov/LSAReports/noba.aspx>

LSA Contacts: Alice Fulk Wisner (515-281-6764) and Beth Lenstra (515-281-6301)

**FUNDING SUMMARY**

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**FY 2016:** Appropriates a total of \$562.1 million from the General Fund for FY 2016 to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, Homeland Security and Emergency Management, the Iowa Law Enforcement Academy, Board of Parole, and Iowa Civil Rights Commission. This is an increase of \$5.3 million compared to estimated FY 2015. This Bill also appropriates a total of \$14.3 million from other funds for FY 2016 reflecting no change compared to estimated FY 2015.

Page 1, Line 1

**Department of Corrections:** General Fund increase of \$4.7 million and a decrease of 5.0 FTE positions compared to estimated FY 2015 due to:

Page 3, Line 8

- \$295,000 increase for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.
- \$1.0 million to fund pharmacy costs at the central pharmacy at the Oakdale Correctional Facility.
- \$2.5 million to maintain the current level of services at the Fort Madison Correctional Facility and each of the eight Community-Based Corrections (CBC) District Departments.
- \$679,000 to fund support costs at the Iowa Correctional Institution for Women at Mitchellville.
- \$226,000 to replace expired federal funds for Drug Courts in the First, Fourth, Fifth, Sixth, and Eighth CBC District Departments.
- Eliminates 5.0 FTE positions that are vacant and unfunded.

**Department of Public Safety:** General Fund increase of \$547,000 and 9.5 FTE positions compared to estimated FY 2015 due to:

Page 13, Line 34

- \$150,000 and 1.0 FTE position for the Division of Criminal Investigation (DCI) for human trafficking enforcement.
- DCI: Adds 5.0 forensic science technician FTE positions, 3.0 positions for reducing the backlog in fingerprinting and processing criminal history requests, and 0.5 FTE positions to convert a part-time Criminalist position to a full-time Forensic Science Technician position. These FTE positions were funded from other funds.
- \$397,000 to maintain 4.0 existing Narcotics Agent positions and support in the Narcotics Enforcement division previously funded through a federal grant.

**FY 2017:** Division II makes General Fund and other fund appropriations to the Justice System for FY 2017 that equal 50.0% of the FY 2016 appropriations.

Page 21, Line 15

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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**Office of the State Public Defender:** Transfers \$150,000 from the Indigent Defense Fund appropriation to the Office of the State Public Defender for two Gideon Fellowships created in 2014 Iowa Acts, Chapter 1071 (State Public Defender - Gideon Fellowships Program).

Page 12, Line 9

**STUDIES AND INTENT**

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Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

Page 1, Line 19

Requires the Department of Justice to include a report in its FY 2017 budget estimates that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to also include actual FY 2015 and estimated FY 2016 reimbursements from other agencies and internal funds.

Page 2, Line 10

As a condition of receiving appropriated funds, the Department of Corrections (DOC), when contracting with a private business for offender employment, must restrict offender access to personal identifying information of citizens.

Page 5, Line 17

Requires the DOC, as a condition of receiving appropriated funds, to not enter into a new contract in excess of \$100,000 for privatized services during FY 2016 without prior notification to the Chairs and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. Existing contracts may be renewed without notification.

Page 5, Line 26

Requires the DOC to add additional correctional officers to the current number of correctional officers as of July 1, 2015.

Page 6, Line 4

Requires the DOC to continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

Page 6, Line 30

Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the

Page 9, Line 13

Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Legislative Services Agency (LSA) and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

Page 9, Line 30

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

Page 10, Line 21

### **SIGNIFICANT CODE CHANGES**

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Requires the Crime Victim Assistance Division of the Department of Justice to cooperate with other government agencies and nongovernmental or community organizations to develop and conduct outreach, public awareness, and training programs related to human trafficking for certain populations, including but not limited to the general public, law enforcement agencies, and potential victims. This Bill authorizes an additional \$200,000 annually from the Victim Compensation Fund for these training purposes.

Page 18, Line 15

FISCAL IMPACT: The increase in expenditures from the Victim Compensation Fund is expected to be \$200,000 annually. The increased expenditures will not exceed the financial capacity of the Fund.

Requires the Department of Justice, Office of the Attorney General, to award compensation from the Victim Compensation Fund for economic losses to certain victims or victim service programs on behalf of a victim. This includes emergency relocation expenses, not to exceed \$1,000 per person, per lifetime, and housing assistance expenses, not to exceed \$2,000 per person, per lifetime.

Page 19, Line 14

FISCAL IMPACT: The increase in expenditures from the Victim Compensation Fund is estimated to be approximately \$400,000 annually. The current projected ending balance of the Fund is estimated to be \$4.0 million in FY 2015; \$4.7 million in FY 2016; and \$5.5 million in FY 2017. The increased expenditures will draw down the projected ending balance by approximately \$400,000 annually. The increased spending authorization from the Victim Compensation Fund will not exceed the financial capacity of the Fund.

Authorizes up to \$300,000 annually from the Victim Compensation Fund to be used for certain training requirements. This is an increase of \$200,000 compared to current law. The increase is for additional training requirements in Iowa Code section 710A.6, related to outreach, public awareness, and training

Page 19, Line 25

programs related to human trafficking. The increased expenditures are not expected to exceed the financial capacity of the Victim Compensation Fund.

Amends the Human Trafficking Victim Fund under the control of the Department of Justice, Office of the Attorney General. The FY 2015 ending balance of the Mortgage Servicing Settlement Fund is transferred to the Human Trafficking Victim Fund, to be used for training local law enforcement and county attorneys about recognizing human trafficking and aiding the victims of human trafficking, and providing grants to local law enforcement agencies for overtime costs incurred while investigating human trafficking offenses and making arrests. The FY 2015 ending balance of the Mortgage Servicing Settlement Fund is estimated to be approximately \$726,000.

Page 20, Line 15

Senate File 497 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
18	15	20	New	710A.6
18	28	21	Add	915.80.4A
19	7	22	Add	915.84.1A
19	14	23	Add	915.86.16,17
19	25	24	Amend	915.94
20	15	25	Amend	915.95

1 1 DIVISION I  
 1 2 FY 2015-2016  
 1 3 APPROPRIATIONS  
 1 4 Section 1. DEPARTMENT OF JUSTICE.  
 1 5 1. There is appropriated from the general fund of the state  
 1 6 to the department of justice for the fiscal year beginning July  
 1 7 1, 2015, and ending June 30, 2016, the following amounts, or  
 1 8 so much thereof as is necessary, to be used for the purposes  
 1 9 designated:  
  
 1 10 a. For the general office of attorney general for salaries,  
 1 11 support, maintenance, and miscellaneous purposes, including  
 1 12 the prosecuting attorneys training program, matching funds  
 1 13 for federal violence against women grant programs, victim  
 1 14 assistance grants, office of drug control policy prosecuting  
 1 15 attorney program, and odometer fraud enforcement, and for not  
 1 16 more than the following full-time equivalent positions:  
 1 17 ..... \$ 7,989,905  
 1 18 ..... FTEs 214.00  
  
 1 19 It is the intent of the general assembly that as a condition  
 1 20 of receiving the appropriation provided in this lettered  
 1 21 paragraph, the department of justice shall maintain a record  
 1 22 of the estimated time incurred representing each agency or  
 1 23 department.  
  
 1 24 b. For victim assistance grants:  
 1 25 ..... \$ 6,734,400  
  
 1 26 The moneys appropriated in this lettered paragraph shall be  
 1 27 used to provide grants to care providers providing services to  
 1 28 crime victims of domestic abuse or to crime victims of rape and  
 1 29 sexual assault.  
  
 1 30 The balance of the victim compensation fund established in  
 1 31 section 915.94 may be used to provide salary and support of not  
 1 32 more than 24 FTEs and to provide maintenance for the victim  
 1 33 compensation functions of the department of justice.  
  
 1 34 The department of justice shall transfer at least \$150,000  
 1 35 from the victim compensation fund established in section 915.94  
 2 1 to the victim assistance grant program.  
  
 2 2 Notwithstanding section 8.33, moneys appropriated in this

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Violence Against Women Act Grant, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2015.

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

Requires the Department of Justice to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2016.

Requires nonreversion of appropriated funds for the Victim Assistance

2 3 paragraph "b" that remain unencumbered or unobligated at the  
 2 4 close of the fiscal year shall not revert but shall remain  
 2 5 available for expenditure for the purposes designated until the  
 2 6 close of the succeeding fiscal year.

Program. Appropriated funds may remain available through the end of FY 2017.

2 7 c. For legal services for persons in poverty grants as  
 2 8 provided in section 13.34:  
 2 9 ..... \$ 2,400,000

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2015.

2 10 2. a. The department of justice, in submitting budget  
 2 11 estimates for the fiscal year commencing July 1, 2016, pursuant  
 2 12 to section 8.23, shall include a report of funding from sources  
 2 13 other than amounts appropriated directly from the general fund  
 2 14 of the state to the department of justice or to the office of  
 2 15 consumer advocate. These funding sources shall include but  
 2 16 are not limited to reimbursements from other state agencies,  
 2 17 commissions, boards, or similar entities, and reimbursements  
 2 18 from special funds or internal accounts within the department  
 2 19 of justice. The department of justice shall also report actual  
 2 20 reimbursements for the fiscal year commencing July 1, 2014,  
 2 21 and actual and expected reimbursements for the fiscal year  
 2 22 commencing July 1, 2015.

Requires the Department of Justice to include a report in its FY 2017 budget estimates that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to also include actual FY 2015 and estimated FY 2016 reimbursements from other agencies and internal funds.

2 23 b. The department of justice shall include the report  
 2 24 required under paragraph "a", as well as information regarding  
 2 25 any revisions occurring as a result of reimbursements actually  
 2 26 received or expected at a later date, in a report to the  
 2 27 co-chairpersons and ranking members of the joint appropriations  
 2 28 subcommittee on the justice system and the legislative services  
 2 29 agency. The department of justice shall submit the report on  
 2 30 or before January 15, 2016.

Requires the Department of Justice to submit a report that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2016.

2 31 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated  
 2 32 from the department of commerce revolving fund created in  
 2 33 section 546.12 to the office of consumer advocate of the  
 2 34 department of justice for the fiscal year beginning July 1,  
 2 35 2015, and ending June 30, 2016, the following amount, or so  
 3 1 much thereof as is necessary, to be used for the purposes  
 3 2 designated:

3 3 For salaries, support, maintenance, and miscellaneous  
 3 4 purposes, and for not more than the following full-time  
 3 5 equivalent positions:  
 3 6 ..... \$ 3,137,588  
 3 7 ..... FTEs 22.00

Department of Commerce Revolving Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.



3 8 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.  
 3 9 1. There is appropriated from the general fund of the state  
 3 10 to the department of corrections for the fiscal year beginning  
 3 11 July 1, 2015, and ending June 30, 2016, the following amounts,  
 3 12 or so much thereof as is necessary, to be used for the purposes  
 3 13 designated:

3 14 a. For the operation of the Fort Madison correctional  
 3 15 facility, including salaries, support, maintenance of services  
 3 16 at levels provided in the fiscal year beginning July 1, 2014,  
 3 17 and miscellaneous purposes:  
 3 18 ..... \$ 44,443,584

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$1,421,982 and no change in FTE positions compared to estimated FY 2015 to maintain the current level of services.

3 19 b. For the operation of the Anamosa correctional facility,  
 3 20 including salaries, support, maintenance, and miscellaneous  
 3 21 purposes:  
 3 22 ..... \$ 33,668,253

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

3 23 c. For the operation of the Oakdale correctional facility,  
 3 24 including salaries, support, maintenance, and miscellaneous  
 3 25 purposes:  
 3 26 ..... \$ 60,408,092

General Fund appropriation to the Oakdale Correctional Facility.

DETAIL: This is an increase of \$1,000,000 and no change in FTE positions compared to estimated FY 2015. The increase is to fund costs of drugs and biologicals.

3 27 d. For the operation of the Newton correctional facility,  
 3 28 including salaries, support, maintenance, and miscellaneous  
 3 29 purposes:  
 3 30 ..... \$ 27,572,108

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

3 31 e. For the operation of the Mount Pleasant correctional  
 3 32 facility, including salaries, support, maintenance, and  
 3 33 miscellaneous purposes:  
 3 34 ..... \$ 25,360,135

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

3 35 f. For the operation of the Rockwell City correctional  
 4 1 facility, including salaries, support, maintenance, and  
 4 2 miscellaneous purposes:  
 4 3 ..... \$ 9,836,353

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

4 4 g. For the operation of the Clarinda correctional facility,

General Fund appropriation to the DOC for the Clarinda Correctional

4 5	including salaries, support, maintenance, and miscellaneous	Facility.
4 6	purposes:	
4 7	..... \$ 25,933,430	DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.
4 8	Moneys received by the department of corrections as	Appropriates reimbursements from the Clarinda Youth Academy to the
4 9	reimbursement for services provided to the Clarinda youth	DOC for operating costs associated with the Clarinda Correctional
4 10	corporation are appropriated to the department and shall be	Facility.
4 11	used for the purpose of operating the Clarinda correctional	
4 12	facility.	DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,300,000. The reimbursement amount is based on the monthly student count.
4 13	h. For the operation of the Mitchellville correctional	General Fund appropriation to the DOC for the Mitchellville
4 14	facility, including salaries, support, maintenance, and	Correctional Facility.
4 15	miscellaneous purposes:	
4 16	..... \$ 22,724,581	DETAIL: This is an increase of \$678,611 and no change in FTE positions compared to estimated FY 2015. The increase funds annual support costs of operating new buildings.
4 17	i. For the operation of the Fort Dodge correctional	General Fund appropriation to the DOC for the Fort Dodge
4 18	facility, including salaries, support, maintenance, and	Correctional Facility.
4 19	miscellaneous purposes:	
4 20	..... \$ 30,097,648	DETAIL: This is no change in funding and a decrease of 1.00 FTE position compared to estimated FY 2015 to eliminate a vacant, unfunded position.
4 21	j. For reimbursement of counties for temporary confinement	General Fund appropriation to the DOC for the County Confinement
4 22	of work release and parole violators, as provided in sections	Account to pay for holding alleged parole and work release violators
4 23	901.7, 904.908, and 906.17, and for offenders confined pursuant	until their revocation hearings.
4 24	to section 904.513:	
4 25	..... \$ 1,370,092	DETAIL: This is an increase of \$295,000 compared to estimated FY 2015 based on actual FY 2014 expenditures.
4 26	k. For federal prison reimbursement, reimbursements for	General Fund appropriation to the DOC to reimburse the federal
4 27	out-of-state placements, and miscellaneous contracts:	Bureau of Prisons for confining Iowa inmates and to pay miscellaneous
4 28	..... \$ 484,411	contracts.
		DETAIL: This is no change in funding compared to estimated FY 2015.
4 29	2. The department of corrections shall use moneys	Requires the DOC to contract with a Muslim imam and Native
4 30	appropriated in subsection 1 to continue to contract for the	American spiritual leader to provide religious services and religious
4 31	services of a Muslim imam and a Native American spiritual	counseling.
4 32	leader.	DETAIL: These contracts are required pursuant to federal court rulings.

4 33 Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

4 34 There is appropriated from the general fund of the state to the  
 4 35 department of corrections for the fiscal year beginning July  
 5 1 1, 2015, and ending June 30, 2016, the following amounts, or  
 5 2 so much thereof as is necessary, to be used for the purposes  
 5 3 designated:

5 4 1. For general administration, including salaries, support,  
 5 5 maintenance, employment of an education director to administer  
 5 6 a centralized education program for the correctional system,  
 5 7 and miscellaneous purposes:  
 5 8 ..... \$ 5,270,010

5 9 a. Each lease negotiated by the department of corrections  
 5 10 with a private corporation for the purpose of providing private  
 5 11 industry employment of inmates in a correctional institution  
 5 12 shall prohibit the private corporation from utilizing inmate  
 5 13 labor for partisan political purposes for any person seeking  
 5 14 election to public office in this state and that a violation  
 5 15 of this requirement shall result in a termination of the lease  
 5 16 agreement.

5 17 b. As a condition of receiving the appropriation provided  
 5 18 in this subsection the department of corrections shall not  
 5 19 enter into a lease or contractual agreement pursuant to section  
 5 20 904.809 with a private corporation for the use of building  
 5 21 space for the purpose of providing inmate employment without  
 5 22 providing that the terms of the lease or contract establish  
 5 23 safeguards to restrict, to the greatest extent feasible, access  
 5 24 by inmates working for the private corporation to personal  
 5 25 identifying information of citizens.

5 26 c. As a condition of receiving the appropriation provided  
 5 27 in this subsection the department of corrections shall not,  
 5 28 except as otherwise provided in paragraph “b”, enter into a  
 5 29 new contract, unless the contract is a renewal of an existing  
 5 30 contract, for the expenditure of moneys in excess of \$100,000  
 5 31 during the fiscal year beginning July 1, 2015, for the  
 5 32 privatization of services performed by the department using  
 5 33 state employees as of July 1, 2015, or for the privatization  
 5 34 of new services by the department without prior consultation  
 5 35 with any applicable state employee organization affected  
 6 1 by the proposed new contract and prior notification of the  
 6 2 co-chairpersons and ranking members of the joint appropriations  
 6 3 subcommittee on the justice system.

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

Requires the DOC to prohibit the use of offender labor for partisan political activities within Iowa when contracting for offender workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

As a condition of receiving appropriated funds, the DOC, when contracting with a private business for offender employment, must restrict offender access to personal identifying information of citizens.

Requires the DOC, as a condition of receiving appropriated funds, to not enter into a new contract in excess of \$100,000 for privatized services during FY 2016 without prior notification to the Chairs and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. Existing contracts may be renewed without notification.

6 4	d. The department of corrections shall add additional	Requires the DOC to add additional correctional officers to the current
6 5	correctional officer positions to the current number of	number of correctional officers as of July 1, 2015 (FY 2016).
6 6	correctional officer positions as of July 1, 2015.	
6 7	2. For educational programs for inmates at state penal	General Fund appropriation to the DOC for educational programs for
6 8	institutions:	inmates.
6 9	..... \$ 2,608,109	DETAIL: This is no change in funding compared to estimated FY 2015.
		The DOC contracts with local community colleges for education
		services for offenders.
6 10	a. To maximize the funding for educational programs,	Requires the DOC to establish guidelines and procedures to prioritize
6 11	the department shall establish guidelines and procedures to	the availability of educational and vocational training for offenders.
6 12	prioritize the availability of educational and vocational	
6 13	training for inmates based upon the goal of facilitating an	
6 14	inmate's successful release from the correctional institution.	
6 15	b. The director of the department of corrections may	Permits the DOC to use funds from Iowa Prison Industries and the
6 16	transfer moneys from Iowa prison industries and the canteen	Canteen Funds for education.
6 17	operating funds established pursuant to section 904.310, for	
6 18	use in educational programs for inmates.	
6 19	c. Notwithstanding section 8.33, moneys appropriated in	Requires nonreversion of appropriated funds for the Corrections
6 20	this subsection that remain unobligated or unexpended at the	Education Program. Appropriated funds may remain available through
6 21	close of the fiscal year shall not revert but shall remain	the end of FY 2017.
6 22	available to be used only for the purposes designated in this	
6 23	subsection until the close of the succeeding fiscal year.	
6 24	3. For the development of the Iowa corrections offender	General Fund appropriation to the DOC for the Iowa Corrections
6 25	network (ICON) data system:	Offender Network (ICON).
6 26	..... \$ 2,000,000	DETAIL: This is no change in funding compared to estimated FY 2015.
6 27	4. For offender mental health and substance abuse	General Fund appropriation to the DOC for mental health and
6 28	treatment:	substance abuse treatment.
6 29	..... \$ 22,319	DETAIL: This is no change in funding compared to estimated FY 2015.
6 30	5. For the fiscal year addressed by this section the	Requires the DOC to continue farm operations at the same or greater
6 31	department of corrections shall continue to operate the	level than the level that existed on January 1, 2011. The DOC is
6 32	correctional farms under the control of the department at	prohibited from renting farmland under the control of the DOC that is
6 33	the same or greater level of participation and involvement	not currently being rented without legislative approval. The DOC is to
6 34	as existed as of January 1, 2011; shall not enter into any	provide meaningful job opportunities for inmates employed on the
6 35	rental agreement or contract concerning any farmland under	farms.
7 1	the control of the department that is not subject to a rental	
7 2	agreement or contract as of January 1, 2011, without prior	
7 3	legislative approval; and shall further attempt to provide	

7 4 job opportunities at the farms for inmates. The department  
 7 5 shall attempt to provide job opportunities at the farms for  
 7 6 inmates by encouraging labor-intensive farming or gardening  
 7 7 where appropriate; using inmates to grow produce and meat for  
 7 8 institutional consumption; researching the possibility of  
 7 9 instituting food canning and cook-and-chill operations; and  
 7 10 exploring opportunities for organic farming and gardening,  
 7 11 livestock ventures, horticulture, and specialized crops.

7 12 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL  
 7 13 SERVICES.

7 14 1. There is appropriated from the general fund of the state  
 7 15 to the department of corrections for the fiscal year beginning  
 7 16 July 1, 2015, and ending June 30, 2016, for salaries, support,  
 7 17 maintenance, and miscellaneous purposes, the following amounts,  
 7 18 or so much thereof as is necessary, to be used for the purposes  
 7 19 designated:

7 20 a. For the first judicial district department of  
 7 21 correctional services:  
 7 22 ..... \$ 14,834,839

General Fund appropriation to the DOC for the First Community-Based Corrections (CBC) District Department.

DETAIL: This is an increase of \$80,862 and no change in FTE positions compared to estimated FY 2015 due to:

- An increase of \$34,995 to replace expired federal funds for the Drug Court.
- An increase of \$45,867 to maintain the current level of services.

7 23 It is the intent of the general assembly that the first  
 7 24 judicial district department of correctional services maintain  
 7 25 the drug courts operated by the district department.

Specifies it is the intent of the General Assembly that the First CBC District Department maintain the Drug Court.

7 26 b. For the second judicial district department of  
 7 27 correctional services:  
 7 28 ..... \$ 11,533,719

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$33,058 and no change in FTE positions compared to estimated FY 2015 to maintain the current level of services.

7 29 It is the intent of the general assembly that the second  
 7 30 judicial district department of correctional services establish  
 7 31 and maintain two drug courts to be operated by the district  
 7 32 department.

Specifies it is the intent of the General Assembly that the Second CBC District Department maintain the Drug Court.

7 33 c. For the third judicial district department of  
 7 34 correctional services:  
 7 35 ..... \$ 7,262,125

General Fund appropriation to the DOC for the Third CBC District Department.

8 1 d. For the fourth judicial district department of  
 8 2 correctional services:  
 8 3 ..... \$ 5,653,088

DETAIL: This is an increase of \$20,868 compared to estimated FY 2015 to maintain the current level of services.

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is an increase of \$45,083 and no change in FTE positions compared to estimated FY 2015 due to:

- An increase of \$30,000 to replace expired federal funds for the Drug Court.
- An increase of \$15,083 to maintain the current level of services.

8 4 e. For the fifth judicial district department of  
 8 5 correctional services, including funding for electronic  
 8 6 monitoring devices for use on a statewide basis:  
 8 7 ..... \$ 21,247,775

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is an increase of \$943,159 and a decrease of 3.00 FTE positions compared to estimated FY 2015 due to:

- An increase of \$67,060 to replace expired federal funds for the Drug Court.
- An increase of \$876,099 to maintain the current level of services.
- A decrease of 3.00 FTE positions to eliminate a vacant, unfunded position.

8 8 It is the intent of the general assembly that the fifth  
 8 9 judicial district department of correctional services maintain  
 8 10 the drug court operated by the district department.

Specifies it is the intent of the General Assembly that the Fifth CBC District Department maintain the Drug Court.

8 11 f. For the sixth judicial district department of  
 8 12 correctional services:  
 8 13 ..... \$ 14,936,085

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is an increase of \$102,462 and no change in FTE positions compared to estimated FY 2015 due to:

- An increase of \$58,660 to replace expired federal funds for the Drug Court.
- An increase of \$43,802 to maintain the current level of services.

8 14 It is the intent of the general assembly that the sixth  
 8 15 judicial district department of correctional services maintain  
 8 16 the drug court operated by the district department.

Specifies it is the intent of the General Assembly that the Sixth CBC District Department maintain the Drug Court.

8 17 g. For the seventh judicial district department of  
 8 18 correctional services:

General Fund appropriation to the DOC for the Seventh CBC District Department.

8 19 ..... \$ 7,880,839

DETAIL: This is an increase of \$23,966 and no change in FTE positions compared to estimated FY 2015 to maintain the current level of services.

8 20 It is the intent of the general assembly that the seventh  
8 21 judicial district department of correctional services maintain  
8 22 the drug court operated by the district department.

Specifies it is the intent of the General Assembly that the Seventh CBC District Department maintain the Drug Court.

8 23 h. For the eighth judicial district department of  
8 24 correctional services:

General Fund appropriation to the DOC for the Eighth CBC District Department.

8 25 ..... \$ 8,192,156

DETAIL: This is an increase of \$58,962 and a decrease of 1.00 FTE position compared to estimated FY 2015 due to:

- An increase of \$34,996 to replace expired federal funds for the Drug Court.
- An increase of \$23,966 to maintain the current level of services.
- A decrease of 1.00 FTE position to eliminate a vacant, unfunded position.

8 26 2. Each judicial district department of correctional  
8 27 services, within the funding available, shall continue programs  
8 28 and plans established within that district to provide for  
8 29 intensive supervision, sex offender treatment, diversion of  
8 30 low-risk offenders to the least restrictive sanction available,  
8 31 job development, and expanded use of intermediate criminal  
8 32 sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

8 33 3. Each judicial district department of correctional  
8 34 services shall provide alternatives to prison consistent with  
8 35 chapter 901B. The alternatives to prison shall ensure public  
9 1 safety while providing maximum rehabilitation to the offender.  
9 2 A judicial district department of correctional services may  
9 3 also establish a day program.

Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter 901B.

9 4 4. The governor's office of drug control policy shall  
9 5 consider federal grants made to the department of corrections  
9 6 for the benefit of each of the eight judicial district  
9 7 departments of correctional services as local government  
9 8 grants, as defined pursuant to federal regulations.

Requires the Governor's Office of Drug Control Policy to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.

9 9 5. The department of corrections shall continue to contract  
9 10 with a judicial district department of correctional services to  
9 11 provide for the rental of electronic monitoring equipment which  
9 12 shall be available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

9 13 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION OF  
9 14 APPROPRIATIONS. Notwithstanding section 8.39, within the  
9 15 moneys appropriated in this division of this Act to the  
9 16 department of corrections, the department may reallocate the  
9 17 moneys appropriated and allocated as necessary to best fulfill  
9 18 the needs of the correctional institutions, administration  
9 19 of the department, and the judicial district departments of  
9 20 correctional services. However, in addition to complying with  
9 21 the requirements of sections 904.116 and 905.8 and providing  
9 22 notice to the legislative services agency, the department  
9 23 of corrections shall also provide notice to the department  
9 24 of management, prior to the effective date of the revision  
9 25 or reallocation of an appropriation made pursuant to this  
9 26 section. The department of corrections shall not reallocate an  
9 27 appropriation or allocation for the purpose of eliminating any  
9 28 program.

Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

9 29 Sec. 7. INTENT — REPORTS.

9 30 1. The department of corrections in cooperation with  
9 31 townships, the Iowa cemetery associations, and other nonprofit  
9 32 or governmental entities may use inmate labor during the  
9 33 fiscal year beginning July 1, 2015, to restore or preserve  
9 34 rural cemeteries and historical landmarks. The department in  
9 35 cooperation with the counties may also use inmate labor to  
10 1 clean up roads, major water sources, and other water sources  
10 2 around the state.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

10 3 2. On a quarterly basis the department shall provide a  
10 4 status report regarding private-sector employment to the  
10 5 legislative services agency beginning on July 1, 2015. The  
10 6 report shall include the number of offenders employed in the  
10 7 private sector, the combined number of hours worked by the  
10 8 offenders, the total amount of allowances, and the distribution  
10 9 of allowances pursuant to section 904.702, including any moneys  
10 10 deposited in the general fund of the state.

Requires the DOC to provide a quarterly status report to the LSA regarding private sector employment of inmates.

10 11 Sec. 8. ELECTRONIC MONITORING REPORT. The department of  
10 12 corrections shall submit a report on electronic monitoring to  
10 13 the general assembly, to the co-chairpersons and the ranking  
10 14 members of the joint appropriations subcommittee on the justice  
10 15 system, and to the legislative services agency by January  
10 16 15, 2016. The report shall specifically address the number  
10 17 of persons being electronically monitored and break down the  
10 18 number of persons being electronically monitored by offense  
10 19 committed. The report shall also include a comparison of any

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly, the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2016.



10 20 data from the prior fiscal year with the current year.

10 21 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

10 22 1. As used in this section, unless the context otherwise  
 10 23 requires, "state agency" means the government of the state  
 10 24 of Iowa, including but not limited to all executive branch  
 10 25 departments, agencies, boards, bureaus, and commissions, the  
 10 26 judicial branch, the general assembly and all legislative  
 10 27 agencies, institutions within the purview of the state board of  
 10 28 regents, and any corporation whose primary function is to act  
 10 29 as an instrumentality of the state.

10 30 2. State agencies are encouraged to purchase products from  
 10 31 Iowa state industries, as defined in section 904.802, when  
 10 32 purchases are required and the products are available from  
 10 33 Iowa state industries. State agencies shall obtain bids from  
 10 34 Iowa state industries for purchases of office furniture during  
 10 35 the fiscal year beginning July 1, 2015, exceeding \$5,000 or  
 11 1 in accordance with applicable administrative rules related to  
 11 2 purchases for the agency.

11 3 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.

11 4 1. There is appropriated from the general fund of the  
 11 5 state to the Iowa law enforcement academy for the fiscal year  
 11 6 beginning July 1, 2015, and ending June 30, 2016, the following  
 11 7 amount, or so much thereof as is necessary, to be used for the  
 11 8 purposes designated:

11 9 For salaries, support, maintenance, and miscellaneous  
 11 10 purposes, including jailer training and technical assistance,  
 11 11 and for not more than the following full-time equivalent  
 11 12 positions:  
 11 13 ..... \$ 1,003,214  
 11 14 ..... FTEs 24.00

11 15 The Iowa law enforcement academy shall provide training  
 11 16 of state and local law enforcement personnel concerning  
 11 17 the recognition of and response to persons with Alzheimer's  
 11 18 disease.

11 19 The Iowa law enforcement academy may temporarily exceed and  
 11 20 draw more than the amount appropriated in this subsection and  
 11 21 incur a negative cash balance as long as there are receivables  
 11 22 equal to or greater than the negative balance and the amount  
 11 23 appropriated in this subsection is not exceeded at the close  
 11 24 of the fiscal year.

11 25 2. The Iowa law enforcement academy may select at least  
 11 26 five automobiles of the department of public safety, division

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: This is no change in funding and an increase of 1.00 FTE position compared to estimated FY 2015.

Directs that the ILEA may offer training for law enforcement officers in recognizing and responding to persons with Alzheimers disease.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety

11 27 of state patrol, prior to turning over the automobiles to  
 11 28 the department of administrative services to be disposed  
 11 29 of by public auction, and the Iowa law enforcement academy  
 11 30 may exchange any automobile owned by the academy for each  
 11 31 automobile selected if the selected automobile is used in  
 11 32 training law enforcement officers at the academy. However, any  
 11 33 automobile exchanged by the academy shall be substituted for  
 11 34 the selected vehicle of the department of public safety and  
 11 35 sold by public auction with the receipts being deposited in the  
 12 1 depreciation fund to the credit of the department of public  
 12 2 safety, division of state patrol.

(DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

12 3 Sec. 11. STATE PUBLIC DEFENDER. There is appropriated from  
 12 4 the general fund of the state to the office of the state public  
 12 5 defender of the department of inspections and appeals for the  
 12 6 fiscal year beginning July 1, 2015, and ending June 30, 2016,  
 12 7 the following amounts, or so much thereof as is necessary, to  
 12 8 be used for the purposes designated:

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

12 9 1. For salaries, support, maintenance, and miscellaneous  
 12 10 purposes, and for not more than the following full-time  
 12 11 equivalent positions:  
 12 12 ..... \$ 26,032,243  
 12 13 ..... FTEs 223.00

DETAIL: This is an increase of \$150,000 and 2.00 FTE positions compared to estimated FY 2015. The additional funding is transferred from the Indigent Defense Fund appropriation for Gideon Fellowships created in 2014 Iowa Acts, Chapter 1071 (State Public Defender - Gideon Fellowships Program). That Act created four Gideon Fellowships across two fiscal years. Two positions authorized for FY 2015 are in the process of being filled. This Bill transfers funds from the Indigent Defense Fund to the State Public Defender's Office to fund these two positions. The Bill also authorizes the remaining 2.00 FTE positions that will be filled in FY 2017.

12 14 2. For payments on behalf of eligible adults and juveniles  
 12 15 from the indigent defense fund, in accordance with section  
 12 16 815.11:  
 12 17 ..... \$ 29,751,929

General Fund appropriation to the DIA for the Indigent Defense Fund.

DETAIL: This is a decrease of \$150,000 compared to estimated FY 2014 to transfer money to the Office of the State Public Defender to fund two Gideon Fellowships.

12 18 Sec. 12. BOARD OF PAROLE. There is appropriated from the  
 12 19 general fund of the state to the board of parole for the fiscal  
 12 20 year beginning July 1, 2015, and ending June 30, 2016, the  
 12 21 following amount, or so much thereof as is necessary, to be  
 12 22 used for the purposes designated:

12 23 For salaries, support, maintenance, and miscellaneous  
 12 24 purposes, and for not more than the following full-time

General Fund appropriation to the Board of Parole.

12 25 equivalent positions:  
 12 26 ..... \$ 1,204,583  
 12 27 ..... FTEs 10.75

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

12 28 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE.  
 12 29 1. There is appropriated from the general fund of the  
 12 30 state to the department of public defense, for the fiscal year  
 12 31 beginning July 1, 2015, and ending June 30, 2016, the following  
 12 32 amounts, or so much thereof as is necessary, to be used for the  
 12 33 purposes designated:

12 34 For salaries, support, maintenance, and miscellaneous  
 12 35 purposes, and for not more than the following full-time  
 13 1 equivalent positions:  
 13 2 ..... \$ 6,554,478  
 13 3 ..... FTEs 277.50

General Fund appropriation to the Military Division of the Department of Public Defense.

DETAIL: This is no change in funding and an increase of 1.50 FTE positions for federal funding compared to estimated FY 2015.

13 4 2. The department of public defense may temporarily exceed  
 13 5 and draw more than the amount appropriated in this section and  
 13 6 incur a negative cash balance as long as there are receivables  
 13 7 of federal funds equal to or greater than the negative balance  
 13 8 and the amount appropriated in this section is not exceeded at  
 13 9 the close of the fiscal year.

Permits the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Military Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedure to use the new System.

13 10 Sec. 14. THE DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
 13 11 MANAGEMENT.

13 12 1. There is appropriated from the general fund of the state  
 13 13 to the department of homeland security and emergency management  
 13 14 for the fiscal year beginning July 1, 2015, and ending June  
 13 15 30, 2016, the following amounts, or so much thereof as is  
 13 16 necessary, to be used for the purposes designated:  
 13 17 For salaries, support, maintenance, and miscellaneous  
 13 18 purposes, and for not more than the following full-time  
 13 19 equivalent positions:

13 20 ..... \$ 2,229,623  
 13 21 ..... FTEs 35.95

General Fund appropriation to the Homeland Security and Emergency Management Division.

DETAIL: This is no change in funding and a decrease of 0.95 FTE position compared to estimated FY 2015.

13 22 2. The department of homeland security and emergency  
 13 23 management may temporarily exceed and draw more than the amount  
 13 24 appropriated in this section and incur a negative cash balance

Permits the Department of Homeland Security and Emergency Management to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative

13 25 as long as there are receivables of federal funds equal to or  
 13 26 greater than the negative balance and the amount appropriated  
 13 27 in this section is not exceeded at the close of the fiscal  
 13 28 year.

balance.

DETAIL: The Department of Homeland Security and Emergency Management can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new System.

13 29 3. The department of homeland security and emergency  
 13 30 management shall work in conjunction with the department of  
 13 31 public safety, to the extent possible, when gathering and  
 13 32 analyzing information related to potential domestic or foreign  
 13 33 security threats, and when monitoring such threats.

Specifies it is the intent of the General Assembly that the Departments of Homeland Security and Emergency Management and Public Safety work together as much as possible when gathering and analyzing information in regard to domestic and foreign security threats.

13 34 Sec. 15. DEPARTMENT OF PUBLIC SAFETY. There is appropriated  
 13 35 from the general fund of the state to the department of public  
 14 1 safety for the fiscal year beginning July 1, 2015, and ending  
 14 2 June 30, 2016, the following amounts, or so much thereof as is  
 14 3 necessary, to be used for the purposes designated:

General Fund appropriation to the Department of Public Safety (DPS) for the Administrative Services Division.

14 4 1. For the department's administrative functions, including  
 14 5 the criminal justice information system, and for not more than  
 14 6 the following full-time equivalent positions:  
 14 7 ..... \$ 4,183,349  
 14 8 ..... FTEs 38.00

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

14 9 2. For the division of criminal investigation, including  
 14 10 the state's contribution to the peace officers' retirement,  
 14 11 accident, and disability system provided in chapter 97A in the  
 14 12 amount of the state's normal contribution rate, as defined in  
 14 13 section 97A.8, multiplied by the salaries for which the moneys  
 14 14 are appropriated, to meet federal fund matching requirements,  
 14 15 for human trafficking enforcement, and for not more than the  
 14 16 following full-time equivalent positions:  
 14 17 ..... \$ 13,775,414  
 14 18 ..... FTEs 160.00

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$150,000 and 9.50 FTE positions compared to estimated FY 2015 due to:

- \$150,000 and 1.00 FTE position for human trafficking enforcement.
- 5.00 Forensic Science Technician FTE positions, 3.00 positions for fingerprinting and processing criminal history requests, and 0.50 FTE position to convert a part-time Criminalist position to a full-time Forensic Science Technician position. These were funded previously from other funds.

14 19 3. For the criminalistics laboratory fund created in  
 14 20 section 691.9:

General Fund appropriation to the DPS for the Crime Laboratory Fund.

14 21 ..... \$ 302,345

DETAIL: This is no change in funding compared to estimated FY 2015.

14 22 4. a. For the division of narcotics enforcement, including  
 14 23 the state's contribution to the peace officers' retirement,  
 14 24 accident, and disability system provided in chapter 97A in the  
 14 25 amount of the state's normal contribution rate, as defined in  
 14 26 section 97A.8, multiplied by the salaries for which the moneys  
 14 27 are appropriated, to meet federal fund matching requirements,  
 14 28 and for not more than the following full-time equivalent  
 14 29 positions:

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is an increase of \$396,780 to maintain 4.00 FTE positions for narcotics agents that were previously funded by a grant. The increase also provides for support costs for the Division that were previously funded through grants and one-time funding sources.

14 30 ..... \$ 7,316,635  
 14 31 ..... FTEs 65.50

14 32 b. For the division of narcotics enforcement for undercover  
 14 33 purchases:  
 14 34 ..... \$ 109,042

General Fund appropriation to the DPS for the DNE undercover purchases.

DETAIL: This is no change compared to estimated FY 2015.

14 35 5. For the division of state fire marshal, for fire  
 15 1 protection services as provided through the state fire service  
 15 2 and emergency response council as created in the department,  
 15 3 and for the state's contribution to the peace officers'  
 15 4 retirement, accident, and disability system provided in chapter  
 15 5 97A in the amount of the state's normal contribution rate,  
 15 6 as defined in section 97A.8, multiplied by the salaries for  
 15 7 which the moneys are appropriated, and for not more than the  
 15 8 following full-time equivalent positions:  
 15 9 ..... \$ 4,590,556  
 15 10 ..... FTEs 53.00

General Fund appropriation to the DPS for the State Fire Marshal's Office.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

15 11 6. For the division of state patrol, for salaries, support,  
 15 12 maintenance, workers' compensation costs, and miscellaneous  
 15 13 purposes, including the state's contribution to the peace  
 15 14 officers' retirement, accident, and disability system provided  
 15 15 in chapter 97A in the amount of the state's normal contribution  
 15 16 rate, as defined in section 97A.8, multiplied by the salaries  
 15 17 for which the moneys are appropriated, and for not more than  
 15 18 the following full-time equivalent positions:  
 15 19 ..... \$ 60,920,291  
 15 20 ..... FTEs 512.00

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

15 21 7. For deposit in the sick leave benefits fund established  
 15 22 under section 80.42 for all departmental employees eligible to  
 15 23 receive benefits for accrued sick leave under the collective  
 15 24 bargaining agreement:  
 15 25 ..... \$ 279,517

General Fund appropriation for the nonreversionary fund in the DPS to be used for sick leave payout.

DETAIL: This is no change compared to estimated FY 2015. All sworn officers of the Department are eligible to receive benefits for accrued

sick leave under the collective bargaining agreement or pursuant to Iowa Code section 70A.23.

General Fund appropriation to the DPS for Volunteer Fire Fighter Training.

DETAIL: This is no change compared to estimated FY 2015.

Requires nonreversion of appropriated funds for fire fighter training and equipment needs. Appropriated funds may remain available through the end of FY 2017.

Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the Legislative Services Agency (LSA), and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.

DETAIL: This is no change compared to estimated FY 2015. Money in the Fund will be used for the broadband planning grant and outreach.

15 26 8. For costs associated with the training and equipment  
15 27 needs of volunteer fire fighters:  
15 28 ..... \$ 825,520

15 29 a. Notwithstanding section 8.33, moneys appropriated in  
15 30 this subsection that remain unencumbered or unobligated at the  
15 31 close of the fiscal year shall not revert but shall remain  
15 32 available for expenditure only for the purpose designated in  
15 33 this subsection until the close of the succeeding fiscal year.

15 34 b. Notwithstanding section 8.39, the department of public  
15 35 safety may reallocate moneys appropriated in this section  
16 1 as necessary to best fulfill the needs provided for in the  
16 2 appropriation. However, the department shall not reallocate  
16 3 moneys appropriated to the department in this section unless  
16 4 notice of the reallocation is given to the legislative services  
16 5 agency and the department of management prior to the effective  
16 6 date of the reallocation. The notice shall include information  
16 7 regarding the rationale for reallocating the moneys. The  
16 8 department shall not reallocate moneys appropriated in this  
16 9 section for the purpose of eliminating any program.

16 10 9. For the public safety interoperable and broadband  
16 11 communications fund established in section 80.44:  
16 12 ..... \$ 154,661

#### 16 13 Sec. 16. GAMING ENFORCEMENT.

16 14 1. There is appropriated from the gaming enforcement  
16 15 revolving fund created in section 80.43 to the department of  
16 16 public safety for the fiscal year beginning July 1, 2015, and  
16 17 ending June 30, 2016, the following amount, or so much thereof  
16 18 as is necessary, to be used for the purposes designated:

16 19 For any direct support costs for agents and officers of  
16 20 the division of criminal investigation's excursion gambling  
16 21 boat, gambling structure, and racetrack enclosure enforcement  
16 22 activities, including salaries, support, maintenance, and  
16 23 miscellaneous purposes, and for not more than the following  
16 24 full-time equivalent positions:  
16 25 ..... \$ 10,898,008

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers for gaming enforcement.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

16 26 ..... FTEs 102.00

16 27 2. For each additional license to conduct gambling games on  
 16 28 an excursion gambling boat, gambling structure, or racetrack  
 16 29 enclosure issued during the fiscal year beginning July 1, 2015,  
 16 30 there is appropriated from the gaming enforcement fund to the  
 16 31 department of public safety for the fiscal year beginning July  
 16 32 1, 2015, and ending June 30, 2016, an additional amount of not  
 16 33 more than \$300,000 to be used for not more than 3 additional  
 16 34 full-time equivalent positions.

If additional gambling licenses are granted in FY 2016, an additional \$300,000 and 3.00 FTE positions may be expended from the Gaming Enforcement Fund for each license issued.

16 35 3. The department of public safety, with the approval of the  
 17 1 department of management, may employ no more than three special  
 17 2 agents for each additional riverboat or gambling structure  
 17 3 regulated after July 1, 2015, and three special agents for  
 17 4 each racing facility which becomes operational during the  
 17 5 fiscal year which begins July 1, 2015. Positions authorized  
 17 6 in this subsection are in addition to the full-time equivalent  
 17 7 positions otherwise authorized in this section.

Permits the DPS to employ a maximum of 3.00 Special Agents for each gambling structure or 3.00 Special Agents for each racetrack, if approved by the DOM; for new riverboats licensed after July 1, 2015, and for any facility that begins operations when the General Assembly is not in Session.

17 8 Sec. 17. CIVIL RIGHTS COMMISSION.

17 9 1. There is appropriated from the general fund of the state  
 17 10 to the Iowa state civil rights commission for the fiscal year  
 17 11 beginning July 1, 2015, and ending June 30, 2016, the following  
 17 12 amount, or so much thereof as is necessary, to be used for the  
 17 13 purposes designated:

17 14 For salaries, support, maintenance, and miscellaneous  
 17 15 purposes, and for not more than the following full-time  
 17 16 equivalent positions:  
 17 17 ..... \$ 1,169,540  
 17 18 ..... FTEs 28.00

General Fund appropriation to the Civil Rights Commission.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

17 19 2. The Iowa state civil rights commission may enter into  
 17 20 a contract with a nonprofit organization to provide legal  
 17 21 assistance to resolve civil rights complaints.

Permits the Iowa Civil Rights Commission to contract with a nonprofit organization to resolve civil rights complaints.

17 22 Sec. 18. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

17 23 1. There is appropriated from the general fund of the state  
 17 24 to the criminal and juvenile justice planning division of the  
 17 25 department of human rights for the fiscal year beginning July  
 17 26 1, 2015, and ending June 30, 2016, the following amounts, or  
 17 27 so much thereof as is necessary, to be used for the purposes  
 17 28 designated:

General Fund appropriation to the Criminal and Juvenile Justice Planning Division.

DETAIL: This is no change in funding and an increase of 0.37 FTE position compared to estimated FY 2015.

17 29 For salaries, support, maintenance, and miscellaneous  
 17 30 purposes, and for not more than the following full-time  
 17 31 equivalent positions:

17 32 ..... \$ 1,260,105  
 17 33 ..... FTEs 12.15

17 34 2. The criminal and juvenile justice planning advisory  
 17 35 council and the juvenile justice advisory council shall  
 18 1 coordinate their efforts in carrying out their respective  
 18 2 duties relative to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate their efforts.

18 3 Sec. 19. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
 18 4 MANAGEMENT. There is appropriated from the E911 emergency  
 18 5 communications fund created in section 34A.7A to the department  
 18 6 of homeland security and emergency management for the fiscal  
 18 7 year beginning July 1, 2015, and ending June 30, 2016, the  
 18 8 following amount, or so much thereof as is necessary, to be  
 18 9 used for the purposes designated:  
 18 10 For implementation, support, and maintenance of the  
 18 11 functions of the administrator and program manager under  
 18 12 chapter 34A and to employ the auditor of the state to perform  
 18 13 an annual audit of the E911 emergency communications fund:  
 18 14 ..... \$ 250,000

Permits continued funding from the Wireless E911 Emergency Communications Fund for the E911 Program Manager in the Homeland Security and Emergency Management Department through FY 2016.

DETAIL: The Department receives up to \$250,000 and 2.00 FTE positions for the administration of the wireless E911 service and to employ the State Auditor to perform an annual audit on the Fund.

18 15 Sec. 20. NEW SECTION 710A.6 OUTREACH, PUBLIC AWARENESS,  
 18 16 AND TRAINING PROGRAMS.  
 18 17 The crime victim assistance division of the department of  
 18 18 justice, in cooperation with other governmental agencies and  
 18 19 nongovernmental or community organizations, shall develop and  
 18 20 conduct outreach, public awareness, and training programs for  
 18 21 the general public, law enforcement agencies, first responders,  
 18 22 potential victims, and persons conducting or regularly dealing  
 18 23 with businesses or other ventures that have a high statistical  
 18 24 incidence of debt bondage or forced labor or services. The  
 18 25 programs shall train participants to recognize and report  
 18 26 incidents of human trafficking and to suppress the demand that  
 18 27 fosters exploitation of persons and leads to human trafficking.

CODE: Requires the Crime Victim Assistance Division of the Department of Justice to cooperate with other government agencies and nongovernmental or community organizations to develop and conduct outreach, public awareness, and training programs related to human trafficking for certain populations, including but not limited to the general public, law enforcement agencies, and potential victims.

FISCAL IMPACT: The fiscal impact is estimated to be no more than \$200,000 annually. The increased expenditures will not exceed the financial capacity of the Fund.

DETAIL: This Bill authorizes an additional \$200,000 annually from the Victim Compensation Fund for these training purposes.

18 28 Sec. 21. Section 915.80, Code 2015, is amended by adding the  
 18 29 following new subsections:  
 18 30 NEW SUBSECTION 4A. "Emergency relocation" means a  
 18 31 relocation that takes place within thirty days of the date of a  
 18 32 crime or the discovery of a crime, or within thirty days after  
 18 33 a crime could reasonably be reported. "Emergency relocation"  
 18 34 also includes a relocation that takes place within the thirty  
 18 35 days before or after an offender related to the crime is  
 19 1 released from incarceration.  
 19 2 NEW SUBSECTION 4B. "Housing assistance" means living  
 19 3 expenses associated with owning or renting housing, including  
 19 4 essential utilities, intended to maintain or reestablish the

CODE: Defines "emergency relocation" and "housing assistance" for the purpose of receiving compensation from the Victim Compensation Fund.



19 5 living arrangement, health, and safety of a victim impacted by  
19 6 a crime.

19 7 Sec. 22. Section 915.84, Code 2015, is amended by adding the  
19 8 following new subsection:  
19 9 NEW SUBSECTION 1A. The department may waive, for good  
19 10 cause shown, the requirement that an emergency relocation must  
19 11 take place within thirty days of the date or discovery of a  
19 12 crime or within thirty days before or after the offender is  
19 13 released from incarceration.

19 14 Sec. 23. Section 915.86, Code 2015, is amended by adding the  
19 15 following new subsections:  
19 16 NEW SUBSECTION 16. Reasonable charges incurred by a  
19 17 victim, a secondary victim, the survivor of a homicide victim  
19 18 as described in subsection 9, or by a victim service program on  
19 19 behalf of a victim, for emergency relocation expenses, not to  
19 20 exceed one thousand dollars per person per lifetime.  
19 21 NEW SUBSECTION 17. Reasonable expenses incurred by a  
19 22 victim, or by a victim service program on behalf of a victim,  
19 23 for up to three months of housing assistance, not to exceed two  
19 24 thousand dollars per person per lifetime.

19 25 Sec. 24. Section 915.94, Code 2015, is amended to read as  
19 26 follows:  
19 27 915.94 VICTIM COMPENSATION FUND.  
19 28 A victim compensation fund is established as a separate  
19 29 fund in the state treasury. Moneys deposited in the fund  
19 30 shall be administered by the department and dedicated to and  
19 31 used for the purposes of section 915.41 and this subchapter.  
19 32 In addition, the department may use moneys from the fund  
19 33 for the purpose of the department's prosecutor-based victim  
19 34 service coordination, including the duties defined in sections  
19 35 910.3 and 910.6 and this chapter, and for the award of funds  
20 1 to programs that provide services and support to victims of  
20 2 domestic abuse or sexual assault as provided in chapter 236,  
20 3 to victims under section 710A.2, and for the support of an  
20 4 automated victim notification system established in section  
20 5 915.10A. ~~The~~ For each fiscal year, the department may also

CODE: Permits the Department of Justice, Office of the Attorney General, to waive, with good cause shown, the requirement that an emergency relocation must take place within 30 days of the date or discovery of a crime or within 30 days before or after the offender is released from incarceration.

CODE: Requires the Department of Justice, Office of the Attorney General, to award compensation from the Victim Compensation Fund for economic losses to certain victims or victim service program on behalf of a victim.

- Emergency relocation expenses, not to exceed \$1,000 per person, per lifetime.
- Housing assistance expenses, not to exceed \$2,000 per person, per lifetime.

FISCAL IMPACT: The increase in expenditures from the Victim Compensation Fund is estimated to be approximately \$400,000 annually.

DETAIL: The current projected ending balance of the Fund is estimated to be \$3,957,385 in FY 2015; \$4,742,218 in FY 2016; and \$5,532,051 in FY 2017. The increased expenditures will draw down the projected ending balance by approximately \$400,000 annually. The increased spending authorization from the Victim Compensation Fund will not exceed the financial capacity of the Fund.

CODE: Authorizes up to \$300,000 annually from the Victim Compensation Fund to be used for certain training requirements.

DETAIL: This is an increase of \$200,000 compared to current law. The increase is for additional training requirements in Iowa Code section 710A.6, related to outreach, public awareness, and training programs related to human trafficking. The increased expenditures are not expected to exceed the financial capacity of the Victim Compensation Fund.

20 6 use up to ~~one~~ three hundred thousand dollars from the fund  
20 7 to provide training for victim service providers, to provide  
20 8 training for related professionals concerning victim service  
20 9 programming, and to provide training concerning homicide,  
20 10 domestic assault, sexual assault, stalking, harassment,  
20 11 and human trafficking as required by section 710A.6.  
20 12 Notwithstanding section 8.33, any balance in the fund on June  
20 13 30 of any fiscal year shall not revert to the general fund of  
20 14 the state.

20 15 Sec. 25. Section 915.95, Code 2015, is amended to read as  
20 16 follows:

20 17 915.95 HUMAN TRAFFICKING VICTIM FUND.

20 18 A fund is created as a separate fund in the state treasury.  
20 19 Moneys deposited in the fund shall be administered by the  
20 20 department and dedicated to and used for awarding moneys to  
20 21 programs that provide services and support to victims of human  
20 22 trafficking under section 710A.2, including the purposes of  
20 23 public outreach and awareness programs and service provider  
20 24 training programs, training local law enforcement and county  
20 25 attorneys about recognizing human trafficking and aiding the  
20 26 victims of human trafficking, and providing grants to local law  
20 27 enforcement agencies for overtime costs incurred investigating  
20 28 human trafficking offenses and making arrests. Notwithstanding  
20 29 section 8.33, any balance in the fund on June 30 of any fiscal  
20 30 year shall not revert to the general fund of the state.

CODE: Amends the Human Trafficking Victim Fund under the control of the Department of Justice, Office of the Attorney General. The FY 2015 ending balance of the Mortgage Servicing Settlement Fund is transferred to the Human Trafficking Victim Fund, to be used for training local law enforcement and county attorneys about recognizing human trafficking and aiding the victims of human trafficking, and providing grants to local law enforcement agencies for overtime costs incurred while investigating human trafficking offenses and making arrests.

DETAIL: The Mortgage Servicing Settlement Fund was created by the 2012 General Assembly under the control of the Department of Justice. Deposits to the Fund were Iowa's share of the federal consent decree dated February 9, 2012, Joint State-Federal Mortgage Servicing Settlement. The Office of the Attorney General estimates the FY 2015 ending balance in the Fund is approximately \$726,000. Under current law, the FY 2015 ending balance reverts to the General Fund. Under the Bill, the ending balance is transferred to the Human Trafficking Victim Fund.

20 31 Sec. 26. 2012 Iowa Acts, chapter 1138, section 7, subsection  
20 32 1, is amended to read as follows:

20 33 1. A mortgage servicing settlement fund is established,  
20 34 separate and apart from all other public moneys or funds of  
20 35 the state, under the control of the department of justice.

21 1 The department of justice shall deposit moneys received  
21 2 by the department from the joint state-federal mortgage  
21 3 servicing settlement into the fund. The department of  
21 4 justice is authorized to make expenditures of moneys in the  
21 5 fund consistent with the terms of the consent decree signed  
21 6 in federal court on April 5, 2012. Any unencumbered or  
21 7 unobligated moneys remaining in the fund on June 30, 2015,  
21 8 shall be transferred to the ~~general fund of the state~~ human  
21 9 trafficking victim fund created in section 915.95.

CODE: Transfers the FY 2015 ending balance of the Mortgage Servicing Settlement Fund to the Human Trafficking Victim Fund. This section is effective on enactment.

DETAIL: The FY 2015 estimated ending balance in this Fund is approximately \$726,000.

21 10 Sec. 27. EFFECTIVE UPON ENACTMENT. The following provision  
21 11 of this division, being deemed of immediate importance, takes

The section that transfers the FY 2015 ending balance of the Mortgage Servicing Settlement Fund into the Human Trafficking Victim Fund is

21 12 effect upon enactment:  
 21 13 1. The section of this Act amending 2012 Iowa Acts, chapter  
 21 14 1138, section 7, subsection 1.

effective on enactment.

21 15 DIVISION II  
 21 16 FY 2016-2017  
 21 17 APPROPRIATIONS

21 18 Sec. 28. DEPARTMENT OF JUSTICE.

Division II makes General Fund and other fund appropriations for the Justice System for FY 2017 that equal 50.00% of the FY 2016 appropriations.

21 19 1. There is appropriated from the general fund of the state  
 21 20 to the department of justice for the fiscal year beginning July  
 21 21 1, 2016, and ending June 30, 2017, the following amounts, or  
 21 22 so much thereof as is necessary, to be used for the purposes  
 21 23 designated:

21 24 a. For the general office of attorney general for salaries,  
 21 25 support, maintenance, and miscellaneous purposes, including  
 21 26 the prosecuting attorneys training program, matching funds  
 21 27 for federal violence against women grant programs, victim  
 21 28 assistance grants, office of drug control policy prosecuting  
 21 29 attorney program, and odometer fraud enforcement, and for not  
 21 30 more than the following full-time equivalent positions:

21 31 ..... \$ 3,994,953  
 21 32 ..... FTEs 214.00

21 33 As a condition of receiving the appropriation provided  
 21 34 in this lettered paragraph, the department of justice shall  
 21 35 maintain a record of the estimated time incurred representing  
 22 1 each agency or department.

22 2 b. For victim assistance grants:  
 22 3 ..... \$ 3,367,200  
 22 4 The moneys appropriated in this lettered paragraph shall be  
 22 5 used to provide grants to care providers providing services to  
 22 6 crime victims of domestic abuse or to crime victims of rape and  
 22 7 sexual assault.

22 8 The balance of the victim compensation fund established in  
 22 9 section 915.94 may be used to provide salary and support of not  
 22 10 more than 24 FTEs and to provide maintenance for the victim  
 22 11 compensation functions of the department of justice.

22 12 The department of justice shall transfer at least \$150,000  
 22 13 from the victim compensation fund established in section 915.94  
 22 14 to the victim assistance grant program.

22 15 Notwithstanding section 8.33, moneys appropriated in this  
 22 16 paragraph "b" that remain unencumbered or unobligated at the  
 22 17 close of the fiscal year shall not revert but shall remain  
 22 18 available for expenditure for the purposes designated until the  
 22 19 close of the succeeding fiscal year.

22 20 c. For legal services for persons in poverty grants as  
 22 21 provided in section 13.34:  
 22 22 ..... \$ 1,200,000

22 23 2. a. The department of justice, in submitting budget  
 22 24 estimates for the fiscal year commencing July 1, 2017, pursuant  
 22 25 to section 8.23, shall include a report of funding from sources  
 22 26 other than amounts appropriated directly from the general fund  
 22 27 of the state to the department of justice or to the office of  
 22 28 consumer advocate. These funding sources shall include but  
 22 29 are not limited to reimbursements from other state agencies,  
 22 30 commissions, boards, or similar entities, and reimbursements  
 22 31 from special funds or internal accounts within the department  
 22 32 of justice. The department of justice shall also report actual  
 22 33 reimbursements for the fiscal year commencing July 1, 2015,  
 22 34 and actual and expected reimbursements for the fiscal year  
 22 35 commencing July 1, 2016.

23 1 b. The department of justice shall include the report  
 23 2 required under paragraph "a", as well as information regarding  
 23 3 any revisions occurring as a result of reimbursements actually  
 23 4 received or expected at a later date, in a report to the  
 23 5 co-chairpersons and ranking members of the joint appropriations  
 23 6 subcommittee on the justice system and the legislative services  
 23 7 agency. The department of justice shall submit the report on  
 23 8 or before January 15, 2017.

23 9 Sec. 29. OFFICE OF CONSUMER ADVOCATE. There is appropriated  
 23 10 from the department of commerce revolving fund created in  
 23 11 section 546.12 to the office of consumer advocate of the  
 23 12 department of justice for the fiscal year beginning July 1,  
 23 13 2016, and ending June 30, 2017, the following amount, or so  
 23 14 much thereof as is necessary, to be used for the purposes  
 23 15 designated:

23 16 For salaries, support, maintenance, and miscellaneous  
 23 17 purposes, and for not more than the following full-time  
 23 18 equivalent positions:

23 19 .....	\$	1,568,794
23 20 .....	FTEs	22.00

23 21 Sec. 30. DEPARTMENT OF CORRECTIONS — FACILITIES.

23 22 1. There is appropriated from the general fund of the state  
 23 23 to the department of corrections for the fiscal year beginning  
 23 24 July 1, 2016, and ending June 30, 2017, the following amounts,  
 23 25 or so much thereof as is necessary, to be used for the purposes  
 23 26 designated:

23 27 a. For the operation of the Fort Madison correctional  
 23 28 facility, including salaries, support, maintenance of services  
 23 29 at levels provided in the fiscal year beginning July 1, 2014,  
 23 30 and miscellaneous purposes:

23 31 .....	\$	22,221,792
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23 32 b. For the operation of the Anamosa correctional facility,  
 23 33 including salaries, support, maintenance, and miscellaneous  
 23 34 purposes:

23 35 .....	\$	16,834,127
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24 1 c. For the operation of the Oakdale correctional facility,  
 24 2 including salaries, support, maintenance, and miscellaneous  
 24 3 purposes:  
 24 4 ..... \$ 30,204,046  
 24 5 d. For the operation of the Newton correctional facility,  
 24 6 including salaries, support, maintenance, and miscellaneous  
 24 7 purposes:  
 24 8 ..... \$ 13,786,054  
 24 9 e. For the operation of the Mount Pleasant correctional  
 24 10 facility, including salaries, support, maintenance, and  
 24 11 miscellaneous purposes:  
 24 12 ..... \$ 12,680,067  
 24 13 f. For the operation of the Rockwell City correctional  
 24 14 facility, including salaries, support, maintenance, and  
 24 15 miscellaneous purposes:  
 24 16 ..... \$ 4,918,177  
 24 17 g. For the operation of the Clarinda correctional facility,  
 24 18 including salaries, support, maintenance, and miscellaneous  
 24 19 purposes:  
 24 20 ..... \$ 12,966,715  
 24 21 Moneys received by the department of corrections as  
 24 22 reimbursement for services provided to the Clarinda youth  
 24 23 corporation are appropriated to the department and shall be  
 24 24 used for the purpose of operating the Clarinda correctional  
 24 25 facility.  
 24 26 h. For the operation of the Mitchellville correctional  
 24 27 facility, including salaries, support, maintenance, and  
 24 28 miscellaneous purposes:  
 24 29 ..... \$ 11,362,290  
 24 30 i. For the operation of the Fort Dodge correctional  
 24 31 facility, including salaries, support, maintenance, and  
 24 32 miscellaneous purposes:  
 24 33 ..... \$ 15,048,824  
 24 34 j. For reimbursement of counties for temporary confinement  
 24 35 of work release and parole violators, as provided in sections  
 25 1 901.7, 904.908, and 906.17, and for offenders confined pursuant  
 25 2 to section 904.513:  
 25 3 ..... \$ 685,046  
 25 4 k. For federal prison reimbursement, reimbursements for  
 25 5 out-of-state placements, and miscellaneous contracts:  
 25 6 ..... \$ 242,204  
 25 7 2. The department of corrections shall use moneys  
 25 8 appropriated in subsection 1 to continue to contract for the  
 25 9 services of a Muslim imam and a Native American spiritual  
 25 10 leader.  
 25 11 Sec. 31. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.  
 25 12 There is appropriated from the general fund of the state to the  
 25 13 department of corrections for the fiscal year beginning July

25 14 1, 2016, and ending June 30, 2017, the following amounts, or  
 25 15 so much thereof as is necessary, to be used for the purposes  
 25 16 designated:  
 25 17 1. For general administration, including salaries, support,  
 25 18 maintenance, employment of an education director to administer  
 25 19 a centralized education program for the correctional system,  
 25 20 and miscellaneous purposes:  
 25 21 ..... \$ 2,635,005  
 25 22 a. Each lease negotiated by the department of corrections  
 25 23 with a private corporation for the purpose of providing private  
 25 24 industry employment of inmates in a correctional institution  
 25 25 shall prohibit the private corporation from utilizing inmate  
 25 26 labor for partisan political purposes for any person seeking  
 25 27 election to public office in this state and that a violation  
 25 28 of this requirement shall result in a termination of the lease  
 25 29 agreement.  
 25 30 b. As a condition of receiving the appropriation provided  
 25 31 in this subsection the department of corrections shall not  
 25 32 enter into a lease or contractual agreement pursuant to section  
 25 33 904.809 with a private corporation for the use of building  
 25 34 space for the purpose of providing inmate employment without  
 25 35 providing that the terms of the lease or contract establish  
 26 1 safeguards to restrict, to the greatest extent feasible, access  
 26 2 by inmates working for the private corporation to personal  
 26 3 identifying information of citizens.  
 26 4 c. As a condition of receiving the appropriation provided  
 26 5 in this subsection the department of corrections shall not,  
 26 6 except as otherwise provided in paragraph "b", enter into a  
 26 7 new contract, unless the contract is a renewal of an existing  
 26 8 contract, for the expenditure of moneys in excess of \$100,000  
 26 9 during the fiscal year beginning July 1, 2016, for the  
 26 10 privatization of services performed by the department using  
 26 11 state employees as of July 1, 2016, or for the privatization  
 26 12 of new services by the department without prior consultation  
 26 13 with any applicable state employee organization affected  
 26 14 by the proposed new contract and prior notification of the  
 26 15 co-chairpersons and ranking members of the joint appropriations  
 26 16 subcommittee on the justice system.  
 26 17 d. The department of corrections shall add additional  
 26 18 correctional officer positions to the current number of  
 26 19 correctional officer positions as of July 1, 2016.  
 26 20 2. For educational programs for inmates at state penal  
 26 21 institutions:  
 26 22 ..... \$ 1,304,055  
 26 23 a. To maximize the funding for educational programs,  
 26 24 the department shall establish guidelines and procedures to  
 26 25 prioritize the availability of educational and vocational  
 26 26 training for inmates based upon the goal of facilitating an

26 27 inmate's successful release from the correctional institution.  
 26 28 b. The director of the department of corrections may  
 26 29 transfer moneys from Iowa prison industries and the canteen  
 26 30 operating funds established pursuant to section 904.310, for  
 26 31 use in educational programs for inmates.  
 26 32 c. Notwithstanding section 8.33, moneys appropriated in  
 26 33 this subsection that remain unobligated or unexpended at the  
 26 34 close of the fiscal year shall not revert but shall remain  
 26 35 available to be used only for the purposes designated in this  
 27 1 subsection until the close of the succeeding fiscal year.  
 27 2 3. For the development of the Iowa corrections offender  
 27 3 network (ICON) data system:  
 27 4 ..... \$ 1,000,000  
 27 5 4. For offender mental health and substance abuse  
 27 6 treatment:  
 27 7 ..... \$ 11,159  
 27 8 5. For the fiscal year addressed by this section the  
 27 9 department of corrections shall continue to operate the  
 27 10 correctional farms under the control of the department at  
 27 11 the same or greater level of participation and involvement  
 27 12 as existed as of January 1, 2011; shall not enter into any  
 27 13 rental agreement or contract concerning any farmland under  
 27 14 the control of the department that is not subject to a rental  
 27 15 agreement or contract as of January 1, 2011, without prior  
 27 16 legislative approval; and shall further attempt to provide  
 27 17 job opportunities at the farms for inmates. The department  
 27 18 shall attempt to provide job opportunities at the farms for  
 27 19 inmates by encouraging labor-intensive farming or gardening  
 27 20 where appropriate; using inmates to grow produce and meat for  
 27 21 institutional consumption; researching the possibility of  
 27 22 instituting food canning and cook-and-chill operations; and  
 27 23 exploring opportunities for organic farming and gardening,  
 27 24 livestock ventures, horticulture, and specialized crops.  
 27 25 Sec. 32. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL  
 27 26 SERVICES.  
 27 27 1. There is appropriated from the general fund of the state  
 27 28 to the department of corrections for the fiscal year beginning  
 27 29 July 1, 2016, and ending June 30, 2017, for salaries, support,  
 27 30 maintenance, and miscellaneous purposes, the following amounts,  
 27 31 or so much thereof as is necessary, to be used for the purposes  
 27 32 designated:  
 27 33 a. For the first judicial district department of  
 27 34 correctional services:  
 27 35 ..... \$ 7,417,420  
 28 1 It is the intent of the general assembly that the first  
 28 2 judicial district department of correctional services maintain  
 28 3 the drug courts operated by the district department.  
 28 4 b. For the second judicial district department of

28 5 correctional services:  
28 6 ..... \$ 5,766,859  
28 7 It is the intent of the general assembly that the second  
28 8 judicial district department of correctional services establish  
28 9 and maintain two drug courts to be operated by the district  
28 10 department.  
28 11 c. For the third judicial district department of  
28 12 correctional services:  
28 13 ..... \$ 3,631,063  
28 14 d. For the fourth judicial district department of  
28 15 correctional services:  
28 16 ..... \$ 2,826,544  
28 17 e. For the fifth judicial district department of  
28 18 correctional services, including funding for electronic  
28 19 monitoring devices for use on a statewide basis:  
28 20 ..... \$ 10,623,887  
28 21 It is the intent of the general assembly that the fifth  
28 22 judicial district department of correctional services maintain  
28 23 the drug court operated by the district department.  
28 24 f. For the sixth judicial district department of  
28 25 correctional services:  
28 26 ..... \$ 7,468,043  
28 27 It is the intent of the general assembly that the sixth  
28 28 judicial district department of correctional services maintain  
28 29 the drug court operated by the district department.  
28 30 g. For the seventh judicial district department of  
28 31 correctional services:  
28 32 ..... \$ 3,940,419  
28 33 It is the intent of the general assembly that the seventh  
28 34 judicial district department of correctional services maintain  
28 35 the drug court operated by the district department.  
29 1 h. For the eighth judicial district department of  
29 2 correctional services:  
29 3 ..... \$ 4,096,078  
29 4 2. Each judicial district department of correctional  
29 5 services, within the funding available, shall continue programs  
29 6 and plans established within that district to provide for  
29 7 intensive supervision, sex offender treatment, diversion of  
29 8 low-risk offenders to the least restrictive sanction available,  
29 9 job development, and expanded use of intermediate criminal  
29 10 sanctions.  
29 11 3. Each judicial district department of correctional  
29 12 services shall provide alternatives to prison consistent with  
29 13 chapter 901B. The alternatives to prison shall ensure public  
29 14 safety while providing maximum rehabilitation to the offender.  
29 15 A judicial district department of correctional services may  
29 16 also establish a day program.  
29 17 4. The governor's office of drug control policy shall



29 18 consider federal grants made to the department of corrections  
29 19 for the benefit of each of the eight judicial district  
29 20 departments of correctional services as local government  
29 21 grants, as defined pursuant to federal regulations.

29 22 5. The department of corrections shall continue to contract  
29 23 with a judicial district department of correctional services to  
29 24 provide for the rental of electronic monitoring equipment which  
29 25 shall be available statewide.

29 26 Sec. 33. DEPARTMENT OF CORRECTIONS — REALLOCATION OF  
29 27 APPROPRIATIONS. Notwithstanding section 8.39, within the  
29 28 moneys appropriated in this division of this Act to the  
29 29 department of corrections, the department may reallocate the  
29 30 moneys appropriated and allocated as necessary to best fulfill  
29 31 the needs of the correctional institutions, administration  
29 32 of the department, and the judicial district departments of  
29 33 correctional services. However, in addition to complying with  
29 34 the requirements of sections 904.116 and 905.8 and providing  
29 35 notice to the legislative services agency, the department  
30 1 of corrections shall also provide notice to the department  
30 2 of management, prior to the effective date of the revision  
30 3 or reallocation of an appropriation made pursuant to this  
30 4 section. The department of corrections shall not reallocate an  
30 5 appropriation or allocation for the purpose of eliminating any  
30 6 program.

30 7 Sec. 34. INTENT — REPORTS.

30 8 1. The department of corrections in cooperation with  
30 9 townships, the Iowa cemetery associations, and other nonprofit  
30 10 or governmental entities may use inmate labor during the  
30 11 fiscal year beginning July 1, 2016, to restore or preserve  
30 12 rural cemeteries and historical landmarks. The department in  
30 13 cooperation with the counties may also use inmate labor to  
30 14 clean up roads, major water sources, and other water sources  
30 15 around the state.

30 16 2. On a quarterly basis the department shall provide a  
30 17 status report regarding private-sector employment to the  
30 18 legislative services agency beginning on July 1, 2016. The  
30 19 report shall include the number of offenders employed in the  
30 20 private sector, the combined number of hours worked by the  
30 21 offenders, the total amount of allowances, and the distribution  
30 22 of allowances pursuant to section 904.702, including any moneys  
30 23 deposited in the general fund of the state.

30 24 Sec. 35. ELECTRONIC MONITORING REPORT. The department of  
30 25 corrections shall submit a report on electronic monitoring to  
30 26 the general assembly, to the co-chairpersons and the ranking  
30 27 members of the joint appropriations subcommittee on the justice  
30 28 system, and to the legislative services agency by January  
30 29 15, 2017. The report shall specifically address the number  
30 30 of persons being electronically monitored and break down the

30 31 number of persons being electronically monitored by offense  
 30 32 committed. The report shall also include a comparison of any  
 30 33 data from the prior fiscal year with the current year.

30 34 Sec. 36. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

30 35 1. As used in this section, unless the context otherwise  
 31 1 requires, "state agency" means the government of the state  
 31 2 of Iowa, including but not limited to all executive branch  
 31 3 departments, agencies, boards, bureaus, and commissions, the  
 31 4 judicial branch, the general assembly and all legislative  
 31 5 agencies, institutions within the purview of the state board of  
 31 6 regents, and any corporation whose primary function is to act  
 31 7 as an instrumentality of the state.

31 8 2. State agencies are encouraged to purchase products from  
 31 9 Iowa state industries, as defined in section 904.802, when  
 31 10 purchases are required and the products are available from  
 31 11 Iowa state industries. State agencies shall obtain bids from  
 31 12 Iowa state industries for purchases of office furniture during  
 31 13 the fiscal year beginning July 1, 2016, exceeding \$5,000 or  
 31 14 in accordance with applicable administrative rules related to  
 31 15 purchases for the agency.

31 16 Sec. 37. IOWA LAW ENFORCEMENT ACADEMY.

31 17 1. There is appropriated from the general fund of the  
 31 18 state to the Iowa law enforcement academy for the fiscal year  
 31 19 beginning July 1, 2016, and ending June 30, 2017, the following  
 31 20 amount, or so much thereof as is necessary, to be used for the  
 31 21 purposes designated:

31 22 For salaries, support, maintenance, and miscellaneous  
 31 23 purposes, including jailer training and technical assistance,  
 31 24 and for not more than the following full-time equivalent  
 31 25 positions:

31 26 .....	\$	501,607
31 27 .....	FTEs	24.00

31 28 The Iowa law enforcement academy shall provide training  
 31 29 of state and local law enforcement personnel concerning  
 31 30 the recognition of and response to persons with Alzheimer's  
 31 31 disease.

31 32 The Iowa law enforcement academy may temporarily exceed and  
 31 33 draw more than the amount appropriated in this subsection and  
 31 34 incur a negative cash balance as long as there are receivables  
 31 35 equal to or greater than the negative balance and the amount  
 32 1 appropriated in this subsection is not exceeded at the close  
 32 2 of the fiscal year.

32 3 2. The Iowa law enforcement academy may select at least  
 32 4 five automobiles of the department of public safety, division  
 32 5 of state patrol, prior to turning over the automobiles to  
 32 6 the department of administrative services to be disposed  
 32 7 of by public auction, and the Iowa law enforcement academy  
 32 8 may exchange any automobile owned by the academy for each

32 9 automobile selected if the selected automobile is used in  
 32 10 training law enforcement officers at the academy. However, any  
 32 11 automobile exchanged by the academy shall be substituted for  
 32 12 the selected vehicle of the department of public safety and  
 32 13 sold by public auction with the receipts being deposited in the  
 32 14 depreciation fund to the credit of the department of public  
 32 15 safety, division of state patrol.

32 16 Sec. 38. STATE PUBLIC DEFENDER. There is appropriated from  
 32 17 the general fund of the state to the office of the state public  
 32 18 defender of the department of inspections and appeals for the  
 32 19 fiscal year beginning July 1, 2016, and ending June 30, 2017,  
 32 20 the following amounts, or so much thereof as is necessary, to  
 32 21 be used for the purposes designated:

32 22 1. For salaries, support, maintenance, and miscellaneous  
 32 23 purposes, and for not more than the following full-time  
 32 24 equivalent positions:

32 25 ..... \$ 13,016,122  
 32 26 ..... FTEs 223.00

32 27 2. For payments on behalf of eligible adults and juveniles  
 32 28 from the indigent defense fund, in accordance with section  
 32 29 815.11:

32 30 ..... \$ 14,875,964

32 31 Sec. 39. BOARD OF PAROLE. There is appropriated from the  
 32 32 general fund of the state to the board of parole for the fiscal  
 32 33 year beginning July 1, 2016, and ending June 30, 2017, the  
 32 34 following amount, or so much thereof as is necessary, to be  
 32 35 used for the purposes designated:

33 1 For salaries, support, maintenance, and miscellaneous  
 33 2 purposes, and for not more than the following full-time  
 33 3 equivalent positions:

33 4 ..... \$ 602,292  
 33 5 ..... FTEs 10.75

33 6 Sec. 40. DEPARTMENT OF PUBLIC DEFENSE.

33 7 1. There is appropriated from the general fund of the  
 33 8 state to the department of public defense, for the fiscal year  
 33 9 beginning July 1, 2016, and ending June 30, 2017, the following  
 33 10 amounts, or so much thereof as is necessary, to be used for the  
 33 11 purposes designated:

33 12 For salaries, support, maintenance, and miscellaneous  
 33 13 purposes, and for not more than the following full-time  
 33 14 equivalent positions:

33 15 ..... \$ 3,277,239  
 33 16 ..... FTEs 277.50

33 17 2. The department of public defense may temporarily exceed  
 33 18 and draw more than the amount appropriated in this section and  
 33 19 incur a negative cash balance as long as there are receivables  
 33 20 of federal funds equal to or greater than the negative balance  
 33 21 and the amount appropriated in this section is not exceeded at

33 22 the close of the fiscal year.  
 33 23 Sec. 41. THE DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
 33 24 MANAGEMENT.  
 33 25 1. There is appropriated from the general fund of the state  
 33 26 to the department of homeland security and emergency management  
 33 27 for the fiscal year beginning July 1, 2016, and ending June  
 33 28 30, 2017, the following amounts, or so much thereof as is  
 33 29 necessary, to be used for the purposes designated:  
 33 30 For salaries, support, maintenance, and miscellaneous  
 33 31 purposes, and for not more than the following full-time  
 33 32 equivalent positions:  
 33 33 ..... \$ 1,114,811  
 33 34 ..... FTEs 35.95  
 33 35 2. The department of homeland security and emergency  
 34 1 management may temporarily exceed and draw more than the amount  
 34 2 appropriated in this section and incur a negative cash balance  
 34 3 as long as there are receivables of federal funds equal to or  
 34 4 greater than the negative balance and the amount appropriated  
 34 5 in this section is not exceeded at the close of the fiscal  
 34 6 year.  
 34 7 3. The department of homeland security and emergency  
 34 8 management shall work in conjunction with the department of  
 34 9 public safety, to the extent possible, when gathering and  
 34 10 analyzing information related to potential domestic or foreign  
 34 11 security threats, and when monitoring such threats.  
 34 12 Sec. 42. DEPARTMENT OF PUBLIC SAFETY. There is appropriated  
 34 13 from the general fund of the state to the department of public  
 34 14 safety for the fiscal year beginning July 1, 2016, and ending  
 34 15 June 30, 2017, the following amounts, or so much thereof as is  
 34 16 necessary, to be used for the purposes designated:  
 34 17 1. For the department's administrative functions, including  
 34 18 the criminal justice information system, and for not more than  
 34 19 the following full-time equivalent positions:  
 34 20 ..... \$ 2,091,674  
 34 21 ..... FTEs 38.00  
 34 22 2. For the division of criminal investigation, including  
 34 23 the state's contribution to the peace officers' retirement,  
 34 24 accident, and disability system provided in chapter 97A in the  
 34 25 amount of the state's normal contribution rate, as defined in  
 34 26 section 97A.8, multiplied by the salaries for which the moneys  
 34 27 are appropriated, to meet federal fund matching requirements,  
 34 28 for human trafficking enforcement, and for not more than the  
 34 29 following full-time equivalent positions:  
 34 30 ..... \$ 6,887,707  
 34 31 ..... FTEs 160.00  
 34 32 3. For the criminalistics laboratory fund created in  
 34 33 section 691.9:  
 34 34 ..... \$ 151,173

34 35 4. a. For the division of narcotics enforcement, including  
 35 1 the state's contribution to the peace officers' retirement,  
 35 2 accident, and disability system provided in chapter 97A in the  
 35 3 amount of the state's normal contribution rate, as defined in  
 35 4 section 97A.8, multiplied by the salaries for which the moneys  
 35 5 are appropriated, to meet federal fund matching requirements,  
 35 6 and for not more than the following full-time equivalent  
 35 7 positions:  
 35 8 ..... \$ 3,658,317  
 35 9 ..... FTEs 65.50  
 35 10 b. For the division of narcotics enforcement for undercover  
 35 11 purchases:  
 35 12 ..... \$ 54,521  
 35 13 5. For the division of state fire marshal, for fire  
 35 14 protection services as provided through the state fire service  
 35 15 and emergency response council as created in the department,  
 35 16 and for the state's contribution to the peace officers'  
 35 17 retirement, accident, and disability system provided in chapter  
 35 18 97A in the amount of the state's normal contribution rate,  
 35 19 as defined in section 97A.8, multiplied by the salaries for  
 35 20 which the moneys are appropriated, and for not more than the  
 35 21 following full-time equivalent positions:  
 35 22 ..... \$ 2,295,278  
 35 23 ..... FTEs 53.00  
 35 24 6. For the division of state patrol, for salaries, support,  
 35 25 maintenance, workers' compensation costs, and miscellaneous  
 35 26 purposes, including the state's contribution to the peace  
 35 27 officers' retirement, accident, and disability system provided  
 35 28 in chapter 97A in the amount of the state's normal contribution  
 35 29 rate, as defined in section 97A.8, multiplied by the salaries  
 35 30 for which the moneys are appropriated, and for not more than  
 35 31 the following full-time equivalent positions:  
 35 32 ..... \$ 30,460,146  
 35 33 ..... FTEs 512.00  
 35 34 7. For deposit in the sick leave benefits fund established  
 35 35 under section 80.42 for all departmental employees eligible to  
 36 1 receive benefits for accrued sick leave under the collective  
 36 2 bargaining agreement:  
 36 3 ..... \$ 139,758  
 36 4 8. For costs associated with the training and equipment  
 36 5 needs of volunteer fire fighters:  
 36 6 ..... \$ 412,760  
 36 7 a. Notwithstanding section 8.33, moneys appropriated in  
 36 8 this subsection that remain unencumbered or unobligated at the  
 36 9 close of the fiscal year shall not revert but shall remain  
 36 10 available for expenditure only for the purpose designated in  
 36 11 this subsection until the close of the succeeding fiscal year.  
 36 12 b. Notwithstanding section 8.39, the department of public

36 13 safety may reallocate moneys appropriated in this section  
 36 14 as necessary to best fulfill the needs provided for in the  
 36 15 appropriation. However, the department shall not reallocate  
 36 16 moneys appropriated to the department in this section unless  
 36 17 notice of the reallocation is given to the legislative services  
 36 18 agency and the department of management prior to the effective  
 36 19 date of the reallocation. The notice shall include information  
 36 20 regarding the rationale for reallocating the moneys. The  
 36 21 department shall not reallocate moneys appropriated in this  
 36 22 section for the purpose of eliminating any program.

36 23 9. For the public safety interoperable and broadband  
 36 24 communications fund established in section 80.44:

36 25 ..... \$ 77,331

36 26 Sec. 43. GAMING ENFORCEMENT.

36 27 1. There is appropriated from the gaming enforcement  
 36 28 revolving fund created in section 80.43 to the department of  
 36 29 public safety for the fiscal year beginning July 1, 2016, and  
 36 30 ending June 30, 2017, the following amount, or so much thereof  
 36 31 as is necessary, to be used for the purposes designated:

36 32 For any direct support costs for agents and officers of  
 36 33 the division of criminal investigation's excursion gambling  
 36 34 boat, gambling structure, and racetrack enclosure enforcement  
 36 35 activities, including salaries, support, maintenance, and  
 37 1 miscellaneous purposes, and for not more than the following  
 37 2 full-time equivalent positions:

37 3 ..... \$ 5,449,004

37 4 ..... FTEs 102.00

37 5 2. For each additional license to conduct gambling games on  
 37 6 an excursion gambling boat, gambling structure, or racetrack  
 37 7 enclosure issued during the fiscal year beginning July 1, 2016,  
 37 8 there is appropriated from the gaming enforcement fund to the  
 37 9 department of public safety for the fiscal year beginning July  
 37 10 1, 2016, and ending June 30, 2017, an additional amount of not  
 37 11 more than \$300,000 to be used for not more than 3 additional  
 37 12 full-time equivalent positions.

37 13 3. The department of public safety, with the approval of the  
 37 14 department of management, may employ no more than three special  
 37 15 agents for each additional riverboat or gambling structure  
 37 16 regulated after July 1, 2016, and three special agents for  
 37 17 each racing facility which becomes operational during the  
 37 18 fiscal year which begins July 1, 2016. Positions authorized  
 37 19 in this subsection are in addition to the full-time equivalent  
 37 20 positions otherwise authorized in this section.

37 21 Sec. 44. CIVIL RIGHTS COMMISSION.

37 22 1. There is appropriated from the general fund of the state  
 37 23 to the Iowa state civil rights commission for the fiscal year  
 37 24 beginning July 1, 2016, and ending June 30, 2017, the following  
 37 25 amount, or so much thereof as is necessary, to be used for the

37 26 purposes designated:

37 27 For salaries, support, maintenance, and miscellaneous  
37 28 purposes, and for not more than the following full-time  
37 29 equivalent positions:

37 30 ..... \$ 584,770

37 31 ..... FTEs 28.00

37 32 2. The Iowa state civil rights commission may enter into  
37 33 a contract with a nonprofit organization to provide legal  
37 34 assistance to resolve civil rights complaints.

37 35 Sec. 45. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

38 1 1. There is appropriated from the general fund of the state  
38 2 to the criminal and juvenile justice planning division of the  
38 3 department of human rights for the fiscal year beginning July  
38 4 1, 2016, and ending June 30, 2017, the following amounts, or  
38 5 so much thereof as is necessary, to be used for the purposes  
38 6 designated:

38 7 For salaries, support, maintenance, and miscellaneous  
38 8 purposes, and for not more than the following full-time  
38 9 equivalent positions:

38 10 ..... \$ 630,053

38 11 ..... FTEs 12.15

38 12 2. The criminal and juvenile justice planning advisory  
38 13 council and the juvenile justice advisory council shall  
38 14 coordinate their efforts in carrying out their respective  
38 15 duties relative to juvenile justice.

38 16 Sec. 46. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY

38 17 MANAGEMENT. There is appropriated from the E911 emergency  
38 18 communications fund created in section 34A.7A to the department  
38 19 of homeland security and emergency management for the fiscal  
38 20 year beginning July 1, 2016, and ending June 30, 2017, the  
38 21 following amount, or so much thereof as is necessary, to be  
38 22 used for the purposes designated:

38 23 For implementation, support, and maintenance of the functions  
38 24 of the administrator and program manager under chapter 34A and  
38 25 to employ the auditor of the state to perform an annual audit  
38 26 of the E911 emergency communications fund:

38 27 ..... \$ 125,000

Summary Data  
General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Action FY 2016 (3)	Senate Action vs. Est 2015 (4)	Senate Action YR2 FY 2017 (5)	Senate FY17 vs Senate FY16 (6)
Justice System	\$ 547,735,287	\$ 556,876,308	\$ 562,127,101	\$ 5,250,793	\$ 281,063,550	\$ -281,063,551
Grand Total	\$ 547,735,287	\$ 556,876,308	\$ 562,127,101	\$ 5,250,793	\$ 281,063,550	\$ -281,063,551



# Justice System

## General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Action FY 2016 (3)	Senate Action vs. Est 2015 (4)	Senate Action YR2 FY 2017 (5)	Senate FY17 vs Senate FY16 (6)
<b><u>Justice, Department of</u></b>						
<b>Justice, Dept. of</b>						
General Office AG	\$ 7,989,905	\$ 7,989,905	\$ 7,989,905	\$ 0	\$ 3,994,953	\$ -3,994,952
Victim Assistance Grants	6,734,400	6,734,400	6,734,400	0	3,367,200	-3,367,200
Legal Services Poverty Grants	2,180,562	2,400,000	2,400,000	0	1,200,000	-1,200,000
<b>Total Justice, Department of</b>	<b>\$ 16,904,867</b>	<b>\$ 17,124,305</b>	<b>\$ 17,124,305</b>	<b>\$ 0</b>	<b>\$ 8,562,153</b>	<b>\$ -8,562,152</b>
<b><u>Civil Rights Commission</u></b>						
<b>Civil Rights Commission</b>						
Civil Rights Commission	\$ 1,299,247	\$ 1,169,540	\$ 1,169,540	\$ 0	\$ 584,770	\$ -584,770
<b>Total Civil Rights Commission</b>	<b>\$ 1,299,247</b>	<b>\$ 1,169,540</b>	<b>\$ 1,169,540</b>	<b>\$ 0</b>	<b>\$ 584,770</b>	<b>\$ -584,770</b>
<b><u>Corrections, Dept. of</u></b>						
<b>Central Office</b>						
Corrections Administration	\$ 5,093,810	\$ 5,270,010	\$ 5,270,010	\$ 0	\$ 2,635,005	\$ -2,635,005
County Confinement	1,075,092	1,075,092	1,370,092	295,000	685,046	-685,046
Federal Prisoners/Contractual	484,411	484,411	484,411	0	242,204	-242,207
Corrections Education	2,608,109	2,608,109	2,608,109	0	1,304,055	-1,304,054
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	0	1,000,000	-1,000,000
Mental Health/Substance Abuse	22,319	22,319	22,319	0	11,159	-11,160
Hepatitis Treatment And Education	167,881	0	0	0	0	0
DOC - Department Wide Duties	2,571,309	0	0	0	0	0
<b>Total Central Office</b>	<b>\$ 14,022,931</b>	<b>\$ 11,459,941</b>	<b>\$ 11,754,941</b>	<b>\$ 295,000</b>	<b>\$ 5,877,469</b>	<b>\$ -5,877,472</b>
<b>Fort Madison</b>						
Ft. Madison Institution	\$ 43,135,932	\$ 43,021,602	\$ 44,443,584	\$ 1,421,982	\$ 22,221,792	\$ -22,221,792
<b>Anamosa</b>						
Anamosa Institution	\$ 32,943,488	\$ 33,668,253	\$ 33,668,253	\$ 0	\$ 16,834,127	\$ -16,834,126
<b>Oakdale</b>						
Oakdale Institution	\$ 58,607,768	\$ 59,408,092	\$ 60,408,092	\$ 1,000,000	\$ 30,204,046	\$ -30,204,046
<b>Newton</b>						
Newton Institution	\$ 27,146,108	\$ 27,572,108	\$ 27,572,108	\$ 0	\$ 13,786,054	\$ -13,786,054
<b>Mt Pleasant</b>						
Mt. Pleasant Inst.	\$ 24,832,135	\$ 25,360,135	\$ 25,360,135	\$ 0	\$ 12,680,067	\$ -12,680,068

# Justice System

## General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Action FY 2016 (3)	Senate Action vs. Est 2015 (4)	Senate Action YR2 FY 2017 (5)	Senate FY17 vs Senate FY16 (6)
<b>Rockwell City</b>						
Rockwell City Institution	\$ 9,678,353	\$ 9,836,353	\$ 9,836,353	\$ 0	\$ 4,918,177	\$ -4,918,176
<b>Clarinda</b>						
Clarinda Institution	\$ 25,259,319	\$ 25,933,430	\$ 25,933,430	\$ 0	\$ 12,966,715	\$ -12,966,715
<b>Mitchellville</b>						
Mitchellville Institution	\$ 21,617,466	\$ 22,045,970	\$ 22,724,581	\$ 678,611	\$ 11,362,290	\$ -11,362,291
<b>Fort Dodge</b>						
Ft. Dodge Institution	\$ 29,883,648	\$ 30,097,648	\$ 30,097,648	\$ 0	\$ 15,048,824	\$ -15,048,824
<b>CBC District 1</b>						
CBC District I	\$ 14,099,086	\$ 14,753,977	\$ 14,834,839	\$ 80,862	\$ 7,417,420	\$ -7,417,419
<b>CBC District 2</b>						
CBC District II	\$ 10,870,425	\$ 11,500,661	\$ 11,533,719	\$ 33,058	\$ 5,766,859	\$ -5,766,860
<b>CBC District 3</b>						
CBC District III	\$ 7,105,865	\$ 7,241,257	\$ 7,262,125	\$ 20,868	\$ 3,631,063	\$ -3,631,062
<b>CBC District 4</b>						
CBC District IV	\$ 5,495,309	\$ 5,608,005	\$ 5,653,088	\$ 45,083	\$ 2,826,544	\$ -2,826,544
<b>CBC District 5</b>						
CBC District V	\$ 19,375,428	\$ 20,304,616	\$ 21,247,775	\$ 943,159	\$ 10,623,887	\$ -10,623,888
<b>CBC District 6</b>						
CBC District VI	\$ 14,638,537	\$ 14,833,623	\$ 14,936,085	\$ 102,462	\$ 7,468,043	\$ -7,468,042
<b>CBC District 7</b>						
CBC District VII	\$ 7,609,781	\$ 7,856,873	\$ 7,880,839	\$ 23,966	\$ 3,940,419	\$ -3,940,420
<b>CBC District 8</b>						
CBC District VIII	\$ 8,206,613	\$ 8,133,194	\$ 8,192,156	\$ 58,962	\$ 4,096,078	\$ -4,096,078
<b>Total Corrections, Dept. of</b>	<u>\$ 374,528,192</u>	<u>\$ 378,635,738</u>	<u>\$ 383,339,751</u>	<u>\$ 4,704,013</u>	<u>\$ 191,669,874</u>	<u>\$ -191,669,877</u>
<b><u>Human Rights, Dept. of</u></b>						
<b>Human Rights, Department of</b>						
Criminal & Juvenile Justice	\$ 1,260,105	\$ 1,260,105	\$ 1,260,105	\$ 0	\$ 630,053	\$ -630,052
<b>Total Human Rights, Dept. of</b>	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 0</u>	<u>\$ 630,053</u>	<u>\$ -630,052</u>

# Justice System

## General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Action FY 2016 (3)	Senate Action vs. Est 2015 (4)	Senate Action YR2 FY 2017 (5)	Senate FY17 vs Senate FY16 (6)
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Public Defender</b>						
Public Defender	\$ 25,882,243	\$ 25,882,243	\$ 26,032,243	\$ 150,000	\$ 13,016,122	\$ -13,016,121
Indigent Defense Appropriation	29,901,929	29,901,929	29,751,929	-150,000	14,875,964	-14,875,965
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 55,784,172</b>	<b>\$ 55,784,172</b>	<b>\$ 55,784,172</b>	<b>\$ 0</b>	<b>\$ 27,892,086</b>	<b>\$ -27,892,086</b>
<b><u>Iowa Law Enforcement Academy</u></b>						
<b>Iowa Law Enforcement Academy</b>						
Law Enforcement Academy	\$ 1,003,214	\$ 1,003,214	\$ 1,003,214	\$ 0	\$ 501,607	\$ -501,607
<b>Total Iowa Law Enforcement Academy</b>	<b>\$ 1,003,214</b>	<b>\$ 1,003,214</b>	<b>\$ 1,003,214</b>	<b>\$ 0</b>	<b>\$ 501,607</b>	<b>\$ -501,607</b>
<b><u>Parole, Board of</u></b>						
<b>Parole Board</b>						
Parole Board	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 0	\$ 602,292	\$ -602,291
<b>Total Parole, Board of</b>	<b>\$ 1,204,583</b>	<b>\$ 1,204,583</b>	<b>\$ 1,204,583</b>	<b>\$ 0</b>	<b>\$ 602,292</b>	<b>\$ -602,291</b>
<b><u>Public Defense, Dept. of</u></b>						
<b>Public Defense, Dept. of</b>						
Public Defense, Department of	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 0	\$ 3,277,239	\$ -3,277,239
<b>Total Public Defense, Dept. of</b>	<b>\$ 6,554,478</b>	<b>\$ 6,554,478</b>	<b>\$ 6,554,478</b>	<b>\$ 0</b>	<b>\$ 3,277,239</b>	<b>\$ -3,277,239</b>

# Justice System

## General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Action FY 2016 (3)	Senate Action vs. Est 2015 (4)	Senate Action YR2 FY 2017 (5)	Senate FY17 vs Senate FY16 (6)
<b><u>Public Safety, Department of</u></b>						
Public Safety, Dept. of						
Public Safety Administration	\$ 4,154,349	\$ 4,183,349	\$ 4,183,349	\$ 0	\$ 2,091,674	\$ -2,091,675
Public Safety DCI	12,933,414	13,625,414	13,775,414	150,000	6,887,707	-6,887,707
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	0	151,173	-151,172
Narcotics Enforcement	6,755,855	6,919,855	7,316,635	396,780	3,658,317	-3,658,318
Public Safety Undercover Funds	109,042	109,042	109,042	0	54,521	-54,521
DPS Fire Marshal	4,470,556	4,590,556	4,590,556	0	2,295,278	-2,295,278
Iowa State Patrol	55,536,208	60,920,291	60,920,291	0	30,460,146	-30,460,145
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	0	139,758	-139,759
Fire Fighter Training	725,520	825,520	825,520	0	412,760	-412,760
Public Safety - Department Wide Duties	1,700,000	0	0	0	0	0
Interoperable Communications Sys Board	0	154,661	154,661	0	77,331	-77,330
<b>Total Public Safety, Department of</b>	<b>\$ 86,966,806</b>	<b>\$ 91,910,550</b>	<b>\$ 92,457,330</b>	<b>\$ 546,780</b>	<b>\$ 46,228,665</b>	<b>\$ -46,228,665</b>
<b><u>Homeland Security and Emergency Management</u></b>						
Homeland Security and Emergency Management						
Homeland Security & Emer. Mgmt.	\$ 2,229,623	\$ 2,229,623	\$ 2,229,623	\$ 0	\$ 1,114,811	\$ -1,114,812
<b>Total Homeland Security and Emergency Manage</b>	<b>\$ 2,229,623</b>	<b>\$ 2,229,623</b>	<b>\$ 2,229,623</b>	<b>\$ 0</b>	<b>\$ 1,114,811</b>	<b>\$ -1,114,812</b>
<b>Total Justice System</b>	<b>\$ 547,735,287</b>	<b>\$ 556,876,308</b>	<b>\$ 562,127,101</b>	<b>\$ 5,250,793</b>	<b>\$ 281,063,550</b>	<b>\$ -281,063,551</b>

Summary Data  
Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Action FY 2016 (3)	Senate Action vs. Est 2015 (4)	Senate Action YR2 FY 2017 (5)	Senate FY17 vs Senate FY16 (6)
Justice System	\$ 14,035,596	\$ 14,035,596	\$ 14,285,596	\$ 250,000	\$ 7,142,798	\$ -7,142,798
Grand Total	\$ 14,035,596	\$ 14,035,596	\$ 14,285,596	\$ 250,000	\$ 7,142,798	\$ -7,142,798

# Justice System

## Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Action FY 2016 (3)	Senate Action vs. Est 2015 (4)	Senate Action YR2 FY 2017 (5)	Senate FY17 vs Senate FY16 (6)
<b><u>Justice, Department of</u></b>						
<b>Consumer Advocate</b>						
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	\$ 1,568,794	\$ -1,568,794
<b>Total Justice, Department of</b>	<b>\$ 3,137,588</b>	<b>\$ 3,137,588</b>	<b>\$ 3,137,588</b>	<b>\$ 0</b>	<b>\$ 1,568,794</b>	<b>\$ -1,568,794</b>
<b><u>Public Safety, Department of</u></b>						
<b>Public Safety, Dept. of</b>						
DPS Gaming Enforcement - GEF	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0	\$ 5,449,004	\$ -5,449,004
<b>Total Public Safety, Department of</b>	<b>\$ 10,898,008</b>	<b>\$ 10,898,008</b>	<b>\$ 10,898,008</b>	<b>\$ 0</b>	<b>\$ 5,449,004</b>	<b>\$ -5,449,004</b>
<b><u>Homeland Security and Emergency Management</u></b>						
<b>Homeland Security and Emergency Management</b>						
E911 Emergency Comm Admin	\$ 0	\$ 0	\$ 250,000	\$ 250,000	\$ 125,000	\$ -125,000
<b>Total Homeland Security and Emergency Manage</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 125,000</b>	<b>\$ -125,000</b>
<b>Total Justice System</b>	<b>\$ 14,035,596</b>	<b>\$ 14,035,596</b>	<b>\$ 14,285,596</b>	<b>\$ 250,000</b>	<b>\$ 7,142,798</b>	<b>\$ -7,142,798</b>

Summary Data  
FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Action FY 2016 (3)	Senate Action vs. Est 2015 (4)	Senate Action YR2 FY 2017 (5)	Senate FY17 vs Senate FY16 (6)
Justice System	5,517.94	5,749.43	5,757.85	8.42	5,757.85	0.00
Grand Total	5,517.94	5,749.43	5,757.85	8.42	5,757.85	0.00

# Justice System

## FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Action FY 2016 (3)	Senate Action vs. Est 2015 (4)	Senate Action YR2 FY 2017 (5)	Senate FY17 vs Senate FY16 (6)
<b><u>Justice, Department of</u></b>						
<b>Justice, Dept. of</b>						
General Office AG	200.11	214.00	214.00	0.00	214.00	0.00
Victim Compensation Fund	22.61	24.00	24.00	0.00	24.00	0.00
<b>Total Justice, Dept. of</b>	<b>222.72</b>	<b>238.00</b>	<b>238.00</b>	<b>0.00</b>	<b>238.00</b>	<b>0.00</b>
<b>Consumer Advocate</b>						
Consumer Advocate - CMRF	16.54	22.00	22.00	0.00	22.00	0.00
<b>Total Justice, Department of</b>	<b>239.26</b>	<b>260.00</b>	<b>260.00</b>	<b>0.00</b>	<b>260.00</b>	<b>0.00</b>
<b><u>Civil Rights Commission</u></b>						
<b>Civil Rights Commission</b>						
Civil Rights Commission	28.13	28.00	28.00	0.00	28.00	0.00
<b>Total Civil Rights Commission</b>	<b>28.13</b>	<b>28.00</b>	<b>28.00</b>	<b>0.00</b>	<b>28.00</b>	<b>0.00</b>
<b><u>Corrections, Dept. of</u></b>						
<b>Fort Madison</b>						
Ft. Madison Institution	412.21	441.00	441.00	0.00	441.00	0.00
<b>Anamosa</b>						
Anamosa Institution	309.45	335.00	335.00	0.00	335.00	0.00
<b>Oakdale</b>						
Oakdale Institution	519.83	542.00	542.00	0.00	542.00	0.00
<b>Newton</b>						
Newton Institution	257.44	272.00	272.00	0.00	272.00	0.00
<b>Mt Pleasant</b>						
Mt. Pleasant Inst.	246.98	262.32	262.32	0.00	262.32	0.00
<b>Rockwell City</b>						
Rockwell City Institution	94.54	98.00	98.00	0.00	98.00	0.00
<b>Clarinda</b>						
Clarinda Institution	254.17	268.85	268.85	0.00	268.85	0.00
<b>Mitchellville</b>						
Mitchellville Institution	194.24	249.50	249.50	0.00	249.50	0.00



# Justice System

## FTE Positions

	Actual FY 2014	Estimated FY 2015	Senate Action FY 2016	Senate Action vs. Est 2015	Senate Action YR2 FY 2017	Senate FY17 vs Senate FY16
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Fort Dodge</b>						
Ft. Dodge Institution	287.15	301.00	300.00	-1.00	300.00	0.00
<b>Central Office</b>						
Corrections Administration	36.20	44.00	44.00	0.00	44.00	0.00
<b>CBC District 1</b>						
CBC District I	194.41	193.63	193.63	0.00	193.63	0.00
<b>CBC District 2</b>						
CBC District II	139.46	139.50	139.50	0.00	139.50	0.00
<b>CBC District 3</b>						
CBC District III	84.59	87.99	87.99	0.00	87.99	0.00
<b>CBC District 4</b>						
CBC District IV	63.00	64.00	64.00	0.00	64.00	0.00
<b>CBC District 5</b>						
CBC District V	269.45	274.45	271.45	-3.00	271.45	0.00
<b>CBC District 6</b>						
CBC District VI	191.36	185.56	185.56	0.00	185.56	0.00
<b>CBC District 7</b>						
CBC District VII	99.45	101.45	101.45	0.00	101.45	0.00
<b>CBC District 8</b>						
CBC District VIII	102.50	100.75	99.75	-1.00	99.75	0.00
<b>Total Corrections, Dept. of</b>	<u>3,756.43</u>	<u>3,961.00</u>	<u>3,956.00</u>	<u>-5.00</u>	<u>3,956.00</u>	<u>0.00</u>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Public Defender</b>						
Public Defender	<u>215.65</u>	<u>221.00</u>	<u>223.00</u>	<u>2.00</u>	<u>223.00</u>	<u>0.00</u>
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>215.65</u>	<u>221.00</u>	<u>223.00</u>	<u>2.00</u>	<u>223.00</u>	<u>0.00</u>
<b><u>Iowa Law Enforcement Academy</u></b>						
<b>Iowa Law Enforcement Academy</b>						
Law Enforcement Academy	<u>23.28</u>	<u>23.00</u>	<u>24.00</u>	<u>1.00</u>	<u>24.00</u>	<u>0.00</u>
<b>Total Iowa Law Enforcement Academy</b>	<u>23.28</u>	<u>23.00</u>	<u>24.00</u>	<u>1.00</u>	<u>24.00</u>	<u>0.00</u>

# Justice System

## FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Action FY 2016 (3)	Senate Action vs. Est 2015 (4)	Senate Action YR2 FY 2017 (5)	Senate FY17 vs Senate FY16 (6)
<b><u>Parole, Board of</u></b>						
Parole Board	8.62	10.75	10.75	0.00	10.75	0.00
<b>Total Parole, Board of</b>	<b>8.62</b>	<b>10.75</b>	<b>10.75</b>	<b>0.00</b>	<b>10.75</b>	<b>0.00</b>
<b><u>Public Defense, Dept. of</u></b>						
Public Defense, Dept. of Public Defense, Department of	266.01	276.00	277.50	1.50	277.50	0.00
<b>Total Public Defense, Dept. of</b>	<b>266.01</b>	<b>276.00</b>	<b>277.50</b>	<b>1.50</b>	<b>277.50</b>	<b>0.00</b>
<b><u>Public Safety, Department of</u></b>						
Public Safety, Dept. of Public Safety Administration	36.80	38.00	38.00	0.00	38.00	0.00
Public Safety DCI	141.60	150.50	160.00	9.50	160.00	0.00
Narcotics Enforcement	61.05	65.50	65.50	0.00	65.50	0.00
DPS Fire Marshal	49.22	53.00	53.00	0.00	53.00	0.00
Iowa State Patrol	466.40	512.00	512.00	0.00	512.00	0.00
DPS Gaming Enforcement - GEF	98.97	102.00	102.00	0.00	102.00	0.00
<b>Total Public Safety, Department of</b>	<b>854.04</b>	<b>921.00</b>	<b>930.50</b>	<b>9.50</b>	<b>930.50</b>	<b>0.00</b>
<b><u>Human Rights, Dept. of</u></b>						
Human Rights, Department of Criminal & Juvenile Justice	10.07	11.78	12.15	0.37	12.15	0.00
<b>Total Human Rights, Dept. of</b>	<b>10.07</b>	<b>11.78</b>	<b>12.15</b>	<b>0.37</b>	<b>12.15</b>	<b>0.00</b>
<b><u>Homeland Security and Emergency Management</u></b>						
Homeland Security and Emergency Management Homeland Security & Emer. Mgmt.	116.46	36.90	35.95	-0.95	35.95	0.00
<b>Total Homeland Security and Emergency Management</b>	<b>116.46</b>	<b>36.90</b>	<b>35.95</b>	<b>-0.95</b>	<b>35.95</b>	<b>0.00</b>
<b>Total Justice System</b>	<b>5,517.94</b>	<b>5,749.43</b>	<b>5,757.85</b>	<b>8.42</b>	<b>5,757.85</b>	<b>0.00</b>

## FY 2016 General Fund - Department of Corrections - Senate Floor Action

	Estimated FY 2015 (1)	County Confinement (2)	Pharmacy Costs (3)	Maintain Current Service Levels (4)	Mitchellville Support Costs (5)	Expired Grants Drug Courts (6)	Changes FTE Pos (7)	FY 2016 Total Senate Approps. (8)	FY 2016 FTE Change (9)	FY 2016 Senate Approps. vs. FY 2015 (10)
<b><u>Department of Corrections (DOC)</u></b>										
<b>Central Office</b>										
Corrections Administration	\$ 5,270,010	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.00	\$ 5,270,010	0.00	\$ 0
County Confinement	1,075,092	295,000	0	0	0	0	0.00	1,370,092	0.00	295,000
Federal Prisoners/Contractual	484,411	0	0	0	0	0	0.00	484,411	0.00	0
Corrections Education	2,608,109	0	0	0	0	0	0.00	2,608,109	0.00	0
ICON	2,000,000	0	0	0	0	0	0.00	2,000,000	0.00	0
Mental Health/Substance Abuse	22,319	0	0	0	0	0	0.00	22,319	0.00	0
<b>Total Central Office</b>	<b>\$ 11,459,941</b>	<b>\$ 295,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.00</b>	<b>\$ 11,754,941</b>	<b>0.00</b>	<b>\$ 295,000</b>
<b>Institutions</b>										
Ft. Madison Institution	\$ 43,021,602	\$ 0	\$ 0	\$ 1,421,982	\$ 0	\$ 0	0.00	\$ 44,443,584	0.00	\$ 1,421,982
Anamosa Institution	33,668,253	0	0	0	0	0	0.00	33,668,253	0.00	0
Oakdale Institution	59,408,092	0	1,000,000	0	0	0	0.00	60,408,092	0.00	1,000,000
Newton Institution	27,572,108	0	0	0	0	0	0.00	27,572,108	0.00	0
Mt. Pleasant Inst.	25,360,135	0	0	0	0	0	0.00	25,360,135	0.00	0
Rockwell City Institution	9,836,353	0	0	0	0	0	0.00	9,836,353	0.00	0
Clarinda Institution	25,933,430	0	0	0	0	0	0.00	25,933,430	0.00	0
Mitchellville Institution	22,045,970	0	0	0	678,611	0	0.00	22,724,581	0.00	678,611
Ft. Dodge Institution	30,097,648	0	0	0	0	0	-1.00	30,097,648	-1.00	0
<b>Total DOC Institutions</b>	<b>\$ 276,943,591</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>	<b>\$ 1,421,982</b>	<b>\$ 678,611</b>	<b>\$ 0</b>	<b>-1.00</b>	<b>\$ 280,044,184</b>	<b>-1.00</b>	<b>\$ 3,100,593</b>
<b>CBC Districts</b>										
CBC District I	\$ 14,753,977	\$ 0	\$ 0	\$ 45,867	\$ 0	\$ 34,995	0.00	\$ 14,834,839	0.00	\$ 80,862
CBC District II	11,500,661	0	0	33,058	0	0	0.00	11,533,719	0.00	33,058
CBC District III	7,241,257	0	0	20,868	0	0	0.00	7,262,125	0.00	20,868
CBC District IV	5,608,005	0	0	15,083	0	30,000	0.00	5,653,088	0.00	45,083
CBC District V	20,304,616	0	0	876,099	0	67,060	-3.00	21,247,775	-3.00	943,159
CBC District VI	14,833,623	0	0	43,802	0	58,660	0.00	14,936,085	0.00	102,462
CBC District VII	7,856,873	0	0	23,966	0	0	0.00	7,880,839	0.00	23,966
CBC District VIII	8,133,194	0	0	23,966	0	34,996	-1.00	8,192,156	-1.00	58,962
<b>Total CBC Districts</b>	<b>\$ 90,232,206</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,082,709</b>	<b>\$ 0</b>	<b>\$ 225,711</b>	<b>-4.00</b>	<b>\$ 91,540,626</b>	<b>-4.00</b>	<b>\$ 1,308,420</b>
<b>Total Corrections, Dept. of</b>	<b>\$ 378,635,738</b>	<b>\$ 295,000</b>	<b>\$ 1,000,000</b>	<b>\$ 2,504,691</b>	<b>\$ 678,611</b>	<b>\$ 225,711</b>	<b>-5.00</b>	<b>\$ 383,339,751</b>	<b>-5.00</b>	<b>\$ 4,704,013</b>